

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

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Y E A R B O O K

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ORGANIZATION AND FINANCIAL REPORTS

FOR

1960

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THE ALTAR GUILD

The Altar Guild is charged with preparing the church for all services; with keeping the sanctuary, chancel, and sacristy in good order and vessels, linens, vestments, and all paraphernalia spotlessly clean. It is an instrument of the church, not an organization.

The Rector appoints the members. Along with her personal commitment, each worker volunteers the basic requirements, namely punctuality, dependability, cleanliness, and accuracy in carrying out the work in accordance with instructions.

During the past year, four members resigned and six were added. The present roster includes Mrs. Frederick C. Bachman, Ann Becker, Mrs. W. Atlee Burpee, Mrs. Eugene M. Callis, Miriam Cone, Nellie Ferry, Kathryn Fligg, Mrs. Patricia Gane, Mrs. Robert McCay Green, Grace Haupt, Nancy Hess, Dr. Margaret Kollock, Elizabeth Laws, Mrs. Donald S. Leas, Grace D. MacAllister, Emma McClintock. Also, Mrs. Marlene Maertens, Mary Maguire, Mrs. B. Mercer Reese, Lucy Anne Rueb, Christiane Schneider, Millicent Shell, Grace Troutman, Margaret Warner, Mrs. Ruth K. Yeager, and Marguerite Zulick.

Out of these, a group was formed of Trinity Club members to take care of the Sunday evening services.

The Altar Guild prepared for three hundred and seventy-five services during the past year. During the installation of the new organ, several Thursday services had to be prepared at the Church House.

The six annual events took place as follows: the group met for dinner on Monday, June 4th, 1960 at the parish house as guests of the Rector. The Installation Service was during Morning Prayer Sunday, September 18. Corporate Communion, followed by breakfast, was held at the early service November 6th, 1960.

The group got together for the three "special cleaning parties" on Friday, September 9; Wednesday, December 21; and Saturday, April 1: to prepare the church for the beginning of a new season of church activity, and of Christmas and Easter respectively.

Authorized by the Vestry, our Altar linen supply was replenished and augmented. The purchased materials are exquisite in quality and beauty. Diligent management should preserve them for heavy duty for many years to come.

Miss Emma McClintock, our Senior member, is presently doing the important job of co-ordinating supplies and laundry. She is in her fifth decade of Altar Guild membership. We welcome this opportunity of a public recognition of her never-failing, dedicated service. We also thank all members for their faithfulness, and we are grateful to our Rector for his patience with services which are, at best, an attempt at perfection.

Respectfully submitted,

Mrs. Marlene Maertens
Sacristan; Executive Chairman
of the Altar Guild.

REPORT FROM THE CHOIR

"Angels?" That's us, all twenty-six of us, and we are proud of the title given the choir members of the Holy Trinity Episcopal Church.

Many memorable things have been happening to us since this report was published a year ago. Shall we reminisce?

Guess we don't have to tell you the new, heavenly sounds that you have heard from the gallery and chancel are from our new organs. No indeed, you know as do we that on the eve of Christ's birth last year, Mr. Roye played them for you for the first time. Came January of this year and they were dedicated. Memory number one.

Then another memory and a very special one for us "angels." Ash Wednesday night ushered in a concert for us and every Wednesday night thereafter up until Holy Week; the first time in Holy Trinity's history. We don't know how you accepted these concerts, but we were in ecstasy, singing to the glory of Him and to you, our congregation. We hope these recitals will be forthcoming in future years. So ends memory number two.

Last, but not at all the least, our third and most cherished memory. We are still the proud possessors of our endearing and most capable director and organist, Mr. Frederick Roye. Wouldn't you say this all adds up to something more than spectacular? We do, and we know 'cause we like being the "angels" at Holy Trinity. We truly hope you like what we love doing - singing.

Penned Thoughts from Your Choir.

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THE CHURCH USHERS

The church ushers are: Frederick Bachman, Kenneth Baird, Charles Bancroft, Admiral Jack F. Bowling, Rodman P. Bright, Neale Bringham, F. J. Chesterman, Donald Danenhower, Holstein DeHaven Fox, Henry Fuerneisen, Austin Gangel, John W. Gilmore, F. R. Goehring, David Greenwood, Samuel D. Hawley, Edwin Humphries, Admiral James L. Kauffman, Dr. Barook J. Masuda, Harry H. Matthews, William Maurer, C. C. Morris, Frank B. Murdoch, Arthur Parkinson, Horace Y. Rogers, Murray R. Smith, James T. Stewart, S. Scott Stewart, Kenneth A. Syfrit, Robert J. Walton, and William M. West.

There is always a need for good ushers. Any men of the parish who are interested in serving should speak to any of the above men on Sundays or call the Parish Office during the week (LO 7-1267).

THE CHURCH SCHOOL

The Church School remains very small, and there is no promise or immediate indication that it will grow and expand very much. A recent independent survey of the number of school children in the center-city area (that area bounded by the rivers and Lombard and Vine Streets), revealed that there were 1,400 children of elementary and secondary school age, and that 60% of these were under six years old. Estimating that 10% of that number are Episcopalians (which is a high estimate), this means that nine Episcopal parishes in this same area are ministering to 140 children. Some of these parishes are serving families and children outside this area, and this is fine, if these same parishes are ministering to the community around them as well. Enrollment in Holy Trinity's Church School numbers a regular twelve children, who come on Sunday at 9:30, most of them with one or both of their parents, for worship and study in the Church School rooms on the second floor of the parish house. Two boys were presented for Confirmation this year. Mr. Lee is in charge and he has been assisted by Rudolph Moore, a candidate for Holy Orders, from this diocese, who is presently a member of the Middle Class at the Philadelphia Divinity School. The Church School in a center-city parish will never be large. However, there are children here and the Church must teach them, no matter how limited in numbers that group might be.

CHURCH SCHOOL FINANCIAL REPORT (April 1, 1960 to March 31, 1961)

Balance on hand, April 1, 1960		\$ 98.61
<u>Receipts</u>		
Weekly offerings and mite boxes		<u>63.03</u>
		161.64
<u>Disbursements</u>		
Diocese of Penna., Mite Boxes	27.16	
Subscriptions to magazines	4.00	
Church school envelopes	3.40	
Film rentals	14.51	
Curriculum materials	<u>28.25</u>	<u>77.32</u>
Balance on hand, March 31, 1961		\$ 84.32

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THE ACOLYTES

Under the direction of Mr. Lee, Holy Trinity's corps of acolytes serves faithfully at the services of worship throughout the year. Quietly, efficiently and loyally they do their jobs as servers, crucifers and flagbearers. This year's acolytes: Peter Camp, Paul Combs, Thomas Goings, Robert Heitz, Gilbert R. Parker, Robert Snyder, Earl Thomas, Peter Thoran, Joseph Wickes.

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S O C I A L S E R V I C E W O R K

Social Service work at Holy Trinity falls into several areas of endeavor:

First, within the parish itself, the clergy regularly face the problem of the aged. This means not only ministering to our older parishioners pastorally in their homes, but also, when it becomes necessary, finding a place for them in a home or hospital. This requires working with Episcopal Community Services or some other agency, and the process of locating them somewhere is often difficult and long.

Second, for the Diocese as a whole, Mr. Lee is the Episcopal Volunteer Chaplain at Jefferson Hospital. He began this work last July and every week he spends the better part of one day visiting all Episcopal patients at Jefferson. He also administers private Communion when requested, and makes emergency calls when ever the hospital or Episcopal Community Services calls him. Since last July he has made close to 400 individual visits in the hospital, not including emergencies or private Communions. This work also brings him into contact with medical students, residents, internes and student nurses among whom he tries, in a limited way, to seek out the Episcopalians among them and refer them to local parishes and Trinity Club.

Third, outside the parish, many non-parochial people, because of Holy Trinity's center-city location and its prominence due to its far-reaching radio ministry, come to the Church for material and/or pastoral help, often bringing with them problems which need immediate help. Since last April both Dr. Longley and Mr. Lee have handled, in one way or another, close to 65 such cases. Quite often the need is food, shelter, money or a job. The clergy do their best to determine which are people with legitimate needs and which are people who have no intention of coming to grips with the problems they are trying to avoid. Assistance, refusal or referral (or any combination of these) are the alternatives which the clergy can choose.

Not included in this group of people are the large number of beggars, chronic alcoholics and itinerants who stop at the church seeking money or food. Philadelphia is fortunate in not having as big a problem with these people as other large cities, but nevertheless, when one comes to the Parish House the Christian conscience cannot be insensitive to the fact that here is a lost soul who is in need of God's love as much as anybody in the Parish. Just what to do and say is a perpetual problem and challenge.

Another group of people who come to the Church are those with emotional and psychological problems. Again, the clergy must choose between counseling or referral to a qualified doctor or clinic. Immediate attention is an imperative, and sometimes this is difficult to obtain in referral cases.

In all of these areas, Holy Trinity cannot ignore its responsibility as a parish ministering in an urban area. Its ministry cannot be defined along the lines of rigid parochialism. The people who come to the doors of this parish must be served in one way or another. Are we doing enough? Yes and no. There is a need for an inter-parochial social service worker, and a trained counselor or psychiatrist to whom serious emotional problems can be referred. These and other resources are not the complete responsibility of Holy Trinity. But they are the responsibility of the Church in its urban ministry. Perhaps Holy Trinity should be spearheading this ministry more effectively than it is.

YOUTH FUND FINANCIAL REPORT
(April 1, 1960 to March 31, 1961)

Balance, April 1, 1960 (Includes Reserve Fund of \$276.00) \$ 335.14

RECEIPTS

Church checks	\$ 510.00	
Annual Service Dedicated to Nursing	64.18	
Contribution (Driver's Fee, Mr. Lee)	3.00	
*Avalon deposit loan ("1904" Club) returned	90.00	
*Great Valley Singers - Evening Prayer	50.00	
Radnor Study Conference deposits	50.70	
Quiet Day Deposits (2 Quiet Days)	370.00	
*Moravian Concert	60.55	
Tract sales	28.39	
		1,226.82
		1,561.96

DISBURSEMENTS

Movie projector (from Reserve Fund)	230.00
Postage	39.05
Nursing Service expenses: Printer 76.00	
Speaker 25.00	101.00
*Advance to "1904" Club for Avalon Weekend	90.00
*Great Valley Singers Concert (offering)	50.00
Tracts, pamphlets, books (some for re-sale)	100.29
Advent Wreath candles, greens, Advent Party	21.87
Dr. Pearson, Social Service	25.00

Radnor Conference Center:

Study Conference	39.00	
Two Quiet Days	306.75	345.75
Quiet Day Refunds		48.50
Study Conference leader (honorarium)	25.00	419.25

Mr. Lee:

Weekend fees (Holiday House, Parish Leaders Conf., Skyline Inn,	30.50	
Car Rentals (Hertz)	59.81	
Discretionary (Social Service)	25.00	
Board Meeting expenses and dinners (Entertained group at his home)	11.73	127.04

Miscellaneous:

Parish Life Conference Fee	10.00	
Audiovisual membership fee & guides	10.42	
Seabury Press, books	3.40	
Flowers, special occasions	15.06	
Film rental, Phillips Brooks Club	8.80	
Taxis - night work	11.95	
Subscriptions "The Episcopalian"	6.00	
Parish Annual Dinner (officers)	15.75	
*Moravian Concert Expenses:		
Food for choir	15.75	
Printer	48.40	
	64.15	145.53
		\$1,349.03

Balance on hand March 31, 1961 \$ 212.93

(This includes Reserve Fund of \$46. for Robert Platt Fund)
(Actual balance on hand, \$166.93)

ADULT EDUCATION

Since Holy Trinity ministers mainly to an adult congregation and community, the need for Christian adult education in the parish is both imperative and great. There is also the pressing need to develop lay leadership within the parish, not in terms of specific jobs, i.e., ushers, choir, acolytes, altar guild, etc., but in terms of enlightened, clear thinking, dedicated, worshipping Christians who see themselves as lay ministers of the Gospel, both in the Holy Trinity parish and its work in the community, and also on the frontiers of human contact in which they find themselves every day. In an attempt to implement this kind of lay leadership and witness, the following are the present resources for adult education in the parish:

1. Confirmation Class: This class is led by Dr. Longley (also for inquirers and those wanting a review of the Christian faith) on eight Sunday afternoons in the Fall of each year.

2. Dr. Longley's Bible Class: a series of eight lectures (each lecture being given twice a week) which discuss and illuminate a particular book of the New Testament or which trace a particular theme drawing upon specific passages in the New Testament.

3. Lenten Parish Night Dinner and Speaker: after dinner on six Thursday nights in Lent, those assembled hear talks by outside speakers who present and discuss some aspect of the Christian faith. This year Professor D. Campbell Wyckoff of the Princeton Seminary, and Henry Thomas Dolan, prominent Philadelphia lawyer and Episcopal layman, were the guest speakers.

4. Mr. Lee's Bible Seminar: open to the young adults of the parish, Trinity Club and the "1904" Club, this class meets every Wednesday from October through May. It is not a lecture class. It is a study and discussion class, with Mr. Lee present to guide and lead the discussion and supply information when it is necessary. One book of the New Testament is studied, and this year it has been Matthew's Gospel.

5. Young Adult Study Class: entitled "Journey in Faith" and beginning with the young adults in the parish, the purpose of this ten-week course, led by Mr. Lee, is to review the Christian faith for already confirmed Episcopalians and to present the faith to interested non-Episcopalians who have made Holy Trinity their spiritual home. Reading, study and discussion is the format of this class.

6. Women's Groups and Men's Club Speakers: at the regular monthly meetings of these parish groups, the membership hears speakers discussing topics pertaining to the Christian religion and non-religious topics.

At this moment, this is the extent of adult education in the parish. It is doubtful whether it is enough or adequate. Here is an area which needs a great deal of exploration and thinking.

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THE VESTRY

In accordance with the By-Laws of the Church of the Holy Trinity, the Vestry is composed of twelve voting members of the Corporation. Each Vestryman is elected for a term of four years. The Vestry meets on the third Monday of each month, except July and August.

The present members of the Vestry and their terms of office are:

1957-1961
Charles W. H. Bancroft
Merrill A. Kercher
James L. Kauffman

1959-1963
Francis R. Goehring
S. Scott Stewart
Holstein DeHaven Fox

1958-1962
Frank B. Murdoch
Horace Y. Rogers
William M. West

1960-1964
Francis J. Chesterman
Jack F. Bowling
C. C. Morris

Dr. Longley, as Rector, is also President of the Corporation and appoints his own Rector's Warden. The Accounting Warden and Secretary to the Vestry are appointed by the Vestry. The three appointees are known as the Officers of the Church. The appointments are made at the Vestry meeting following the election and annual meeting.

The present officers are:

Finance: F. J. Chesterman, Chairman
C. C. Morris
Holstein DeHaven Fox
Horace Y. Rogers

Property: S. Scott Stewart, Chairman
F. R. Goehring
James L. Kauffman
Frank B. Murdoch

Music: Charles W. H. Bancroft, Chairman
Jack Bowling
Merrill A. Kercher

Holiday House:
Merrill A. Kercher, Chairman
Frank B. Murdoch

Charles W. H. Bancroft

Secretary to the Vestry.

ANNUAL REPORT TO THE MEMBERS OF THE PARISH:

In presenting this report, your Accounting Warden is aware of the fact that mere figures are totally inadequate to express the loyalty, devotion and sacrifice that has been ungrudgingly given by the members of the Parish.

It illustrates graphically that where your heart is, there your treasure also will be.

In addition to the figures shown on the accompanying statement, the members of the Parish and their friends contributed to the Organ Fund, the amount of \$45,226.14.

Your Warden also wishes to thank Mrs. Bitter and the other members of the Staff who have really served the interests of the Church with distinction and loyalty which deserve special mention.

Backing the whole organization, our Rector, Dr. Harry S. Longley, has been indefatigable in his effort and energy which have given life and meaning to the service of the Church of the Holy Trinity. Our Rector served long without adequate assistants until the advent of Mr. Lee who has proven such a wonderful addition to the Parish, giving his full cooperation and support to the many organizations, particularly, the splendid work he is doing among the younger members of the Parish.

I note a report to the Vestry for the year ending December 31, 1950. Total amount received from the members of the Parish was \$21,689.

Through the loving, capable and practical efforts, mainly by our Rector, through the years, we have never received less than \$50,000. from the generous and consecrated members of the Parish.

Through the inspiration provided by the Rector and the emphasis he has given to past Loyalty Sundays, we never received less than \$50,000. during the years of service given by Dr. Longley. In 1960, the actual amount was \$50,595.

This report would not be complete without commending the Chairman of the Finance Committee, Mr. Frank Chesterman, and his associates, for the fine work they have accomplished in relation to our investments which is reflected in the Endowment Income of \$35,853. comparing with \$25,189. which was the total reported as of December 31, 1950.

Respectfully submitted,

William M. West.
Accounting Warden

April 11, 1961

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

The name "The Women of the Church of the Holy Trinity" means just that. All women of the Church are automatically members. By worshipping, working, and learning together, we endeavor to stimulate interest in the work of the Church throughout the world. Miss Marie Custis, Membership Chairman, will be happy to welcome any newcomers to Holy Trinity and invite them to come to the meetings.

Meetings are held the second Thursday of each month, October through May, beginning with the celebration of Holy Communion in the church at the 12:15 service. Lunch follows in the parish house at one o'clock, the meeting continues with a short business session and speaker. The officers are:

President.	Mrs. Eugene M. Callis
Vice-President for Program	Miss Grace Haupt
Vice-President for Community and Social Service.	Miss Margaret R. Kollock
Vice-President for Parish House ..	Mrs. Harry S. May
Vice-President for Missions.	Mrs. George Eyre Smith
Treasurer	Mrs. Harry S. Longley
Recording Secretary.	Miss Lydia K. Harmer
Corresponding Secretary.	Miss Helene C. Reinhardt
United Thank Offering Custodian. . .	Mrs. Lever F. Stewart

Miss Grace Haupt, Vice-President for Program arranged and carried out a very interesting and informative program this year:

October 13 - "What Can One Woman Do?" - The Reverend Harry S. Longley, D.D.

November 3 - "The Parish Comes Alive" - a report on the Provincial Conference at Hood College, Mrs. Harry F. Angstadt.

December 8 - "The Church Periodical Club" - Mrs. James G. Ludwig, III, Diocesan Chairman.

January 12 - "Mexico" - The Reverend John P. Bartholomew, Curate, Church of the Redeemer, Bryn Mawr.

February 9 - "Diocesan Ministry to the Aging" - The Reverend Arnold Purdie, Executive Director of Episcopal Community Services.

March 9 - "Prayer and Worship" - The Apostles' Creed" - The Reverend Edward L. Lee, Jr.

April 13 - "Into All the World Together" - Interdenominational theme, Mrs. Edward J. Parnum, President of the United Church Women.

May 11 - Annual Meeting, visit to the Cathedral and evaluation of the program.

Miss Margaret Kollock is Vice-President for Community and Social Service. Under her guidance, the following things were accomplished: Mrs. Harry F. Angstadt does a magnificent work in providing Valentine and Halloween parties, substantial Christmas gifts and Easter baskets as well as treats throughout the year to the childrens' wards at Philadelphia General Hospital. Miss Helene C. Reinhardt is tireless in seeing to it that the shut-ins of our parish are provided with fruit, plants, flowers and candy at Christmas and Easter. Gifts of money have been given to Saint Martha's House and the Home of the Merciful Saviour; visits are being planned to these institutions. Miss Nellie P. Ferry has attended to the purchase of a grill, two new porch rockers and new glider cushions for Holiday House at Sellersville. Mrs. Sarah Daniel

2: THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

Metzger cares for the ice-water fountain on the Rittenhouse Square side of Nineteenth Street.

Mrs. Harry S. May, Vice-President for the Parish House, sees to it that the parish house equipment is kept in order. With the generous help of the Vestry, a new stainless steel sink has been installed in the kitchen.

Mrs. George Eyre Smith, Vice-President for Missions, or various members of her committee, attend all Diocesan Missionary Meetings at the Church House.

The Recording Secretary, Miss Lydia K. Harmer, and the Corresponding Secretary, Miss Helene C. Reinhardt, deserve special mention for their devotion to their duties.

The sewing group under the direction of Mrs. Ernest vonStarck meets each Thursday at ten-thirty (except the second in the month). Its members have made various articles for the Episcopal Hospital including pajamas for little boys; girls dresses and baby sacks have been made for Church World Service. We would like to have volunteers for this happy group.

The United Thank Offering Custodian, Mrs. Lever F. Stewart, reports that at the 1960 Spring Ingathering 184 contributors gave \$725.82; for the Fall Ingathering 185 contributed \$806.80, a total for the year of \$1,532.62.

Proceeds from the Bazaar and Card Party given every autumn by the Women of the Church are used to further the missionary work of the Women of Holy Trinity. The 1961 Bazaar will be held November 2 at the Barclay.

We regret that Mrs. William Woodward Arnett departed this life March 17, 1961. Mrs. Arnett had been a member of Holy Trinity for seventy-five years and was a guiding spirit in the life and work of the parish. May she ever grow in love and service. Her name has been entered in the Book of Remembrance of the Diocese.

And last, but far from least, Mrs. Mary Dunhour has again been in charge of our luncheons this year. Our deepest thanks to her.

Respectfully submitted.

Esther P. Callis
(Mrs. Eugene M. Callis)
President

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

TREASURER'S ANNUAL REPORT - 1960

	Balance January 1, 1960	\$ 536.65
<u>RECEIPTS:</u>		
McVickar Fund Income	\$ 1,972.60	
General Fund Income	367.03	
Bazaar proceeds	1,578.08	
Transferred from McVickar Fund for expenses	178.00	
Dues and contributions	240.00	
Offerings	122.48	
Luncheons	<u>296.00</u>	
		<u>4,754.19</u>
		\$ 5,290.84

DISBURSEMENTS:

Episcopal Churchwomen, Diocese of Pa.:		
Dept. of Missions-Overseas division(applyes)	752.00	
Dept. of Missions-Home Division (on parish)	464.00	
Dept. of Diocesan Affairs "	168.00	
Dept. of Christian Social Relations (quota)	88.00	
Maintenance of Diocesan Office	175.00	
Supply Department	105.00	
Lea Hill Scholarship Fund-training women work-		
ers.	21.00	
Travel Fund-delegates' expenses	21.00	
Dept. of Diocesan Affairs-special project	21.00	
Scholarship, Ashhurst School, Guantanamo, Cuba	100.00	
World Relief, Presiding Bishop's Fund	25.00	
Diocesan Altar Guild	5.00	
Fellowship Commission	10.00	
World Day of Prayer-expenses	5.00	
Woman's Aid, Convocation of South Philadelphia	20.00	
Chinese Christian Center	20.00	
Episcopal Community Services	20.00	
Church School By Mail-3 scholarships	14.00	
Philadelphia Council of Churches	10.00	
St. John's Settlement House	25.00	
Church Farm School	10.00	
United Fund	25.00	
Bishop White Parish Library Association	5.00	
Y.W.C.A.,-part Organization Membership	3.50	
Church World Service	5.00	
Evening Auxiliary-15% of bazaar proceeds	236.71	
Luncheons	296.00	
Expenses	180.21	
McVickar Fund Payments:		
Prince of Peace Chapel	\$ 480.00	
Parish House Committee	306.00	
Community Committee	400.00	
Sewing Committee	25.00	
Church Periodical	75.00	
Organ Fund	250.00	
Ice Water Fountain	400.00	
Chancel Committee	62.50	
Expenses	<u>178.00</u>	
	2,170.50	<u>\$ 5,000.92</u>

Balance December 31, 1960 \$ 289.92

Agnes Fulton Longley, Treasurer

THE EVENING AUXILIARY AND GUILD

The purpose of the Evening Auxiliary shall be to unite the women of the Church of the Holy Trinity in a program of worship, study, service and fellowship which will deepen and strengthen their own spiritual lives and lead them into service for the Church at home and abroad.

The Evening Auxiliary welcomes business and professional women and all who cannot attend a daytime meeting. Regular meetings are held in the Centennial Room, the first Tuesday in the month, from October to May. We join in fellowship at six o'clock for dinner which is followed by a speaker and business meeting.

The Officers:are:

President	May B. Baird
Vice-President.	Marion Y. Rogers
Treasurer	Margaret Colflesh
Corresponding Secretary	Sophia Ewell
Recording Secretary	Helen Shugars
United Thank Offering Custodian	Emma Tomlin

The speakers for the past year were:

October- The Reverend Eugene D. E. Botelho, San Juan Mission, Farmington, New Mexico.
November - Dr. John Robbins Hart, Rector Washington Memorial Chapel, Valley Forge, Pa.
December - Miss Carolyn Pitts, Lecturer and Executive Assistant, Division of Education, Philadelphia Museum of Art.
January - Miss Elizabeth C. Beath, Associate Secretary, United Thank Offering, the National Council.
February, Frederick L. Roye, Organist and Choirmaster, the Church of the Holy Trinity.
March - Lenten meeting in cooperation with Parish Family Night.
April - Mr. Ivan Michaelson Czap, Lawyer, specialist in Byzantine Art and History, Editor of the Russian Orthodox Journal.
At our May meeting we have the election of officers and an evaluation of our programs .

Special Projects for the past year were:

Christmas packages for men in medical ward at Philadelphia General Hospital,--cigarettes, toothpaste, shaving cream, soap and candy, 75 packages wrapped.

Annual card party proceeds are used to further the missionary work of the Church of the Holy Trinity.

Respectfully submitted,

May B. Baird
President

THE EVENING AUXILIARY TREASURER'S REPORT

Balance April 20, 1960 \$ 607.85

RECEIPTS:

Dues collected 1960/1961	\$	144.00	
Dinner Income		310.76	
Donation		5.10	
Proceeds from Bazaar		240.00	
Proceeds from Card Party		600.48	
United Thank Offering: May, 1959		13.00	
November, 1960		<u>156.05</u>	<u>\$1,469.39</u>
			\$2,077.24

DISBURSEMENTS:

Postage	\$	45.99	
Flowers		30.60	
Bank Charges		7.75	
Card Party Expense		48.26	
Christmas Candy		3.10	
Christmas Gifts		20.00	
United Thank Offering		169.05	
The Weekly Visitor		10.43	
Dinner Expense		249.50	
Program Expense; Speakers' fees: etc.			
Speaker's Fee: C. Pitts		25.00	
Donations:			
Church Periodical Club		5.00	
The Philadelphia Divinity School		150.00	
San Juan Mission, New Mexico		50.00	
Dr. John R. Hart		25.00	
Elizabeth Beath		25.00	
Church School By Mail		7.00	
Y.W.C.A.		3.00	
The Church of the Holy Trinity - Organ Fund		250.00	
The Church of the Holy Trinity - Pall presented at May Ingathering		<u>137.50</u>	<u>\$1,262.18</u>

Balance April 30, 1960 \$ 815.06

Margaret M. Colflesh, Treasurer

TRINITY CLUB

Trinity Club is a Christian fellowship of young adults in their twenties and thirties of all denominations or none. Its purpose is to serve the spiritual, social and intellectual needs of its members. The core of its weekly activities is the Sunday night program which is programmed as follows:

5:45 P.M. - Supper
6:40 P.M. - Speaker
8:00 P.M. - Evensong
9:00 P.M. - Coffee Hour

The average attendance on Sunday evening is 115, with 85% of this number attending Evensong. Speakers are recruited from all walks of life and are chosen because of their competence to handle a topic which was previously selected by the Club membership at its annual planning conference. This year they have included such well-known persons as the Lieutenant Governor of the State of Pennsylvania, The Honorable John Morgan Davis; Henry Adams, the Meteorologist in Charge of the U.S. Weather Bureau in Philadelphia, and Michael Ellis, the Director of the Bucks County Playhouse.

During the summer Trinity Club plans an activity on Sunday afternoons and weekends for those of its members who are in town.

Six weekend trips, from Friday night to Sunday afternoon, are an important part of Trinity Club's social activities. Included in these is the April weekend at the Diocesan Conference Center in Radnor, when discussion groups plan the activities for the coming year and discuss current club problems. Attendance at our seashore weekend at Avalon, New Jersey last year was over 90. Other activities include theatre parties, bridge, and a monthly dance.

The Club also sponsors two overnight Quiet Days and one Study Conference weekend, also held at Radnor. Mr. Lee's Bible Seminar Class continues its second successful year.

Trinity Club continues its social service work at Magee Rehabilitation Hospital and its "fix-up" work at the Germantown Settlement House. A tutoring project at the Methodist Home for Children and a "big-sister" activity at the Burd School for Girls rounds out a varied social service program.

Last summer, Trinity Club constructed, with the approval of the Vestry, a wire cage in the basement of the church for the storage of food and supplies. It also traded in its old freezer on a new, upright model.

The officers of Trinity Club are: Peter Camp, President; Sally Twigg, Vice-President; Barbara Weston, Secretary, and Malin VanAntwerp, Treasurer. Seven chairmen and assistants of the major committees and five members-at-large round out the 23 member governing board.

Respectfully submitted,

Peter Camp, President

TRINITY CLUB FINANCIAL REPORT

(April 1, 1960 to March 31, 1961)

Income:

Evening prayer offerings	\$ 1,771.14
Suppers	2,194.41
Radnor planning conference	1,038.00
Social activities and weekends	4,981.65
Coffee hour - to repay freezer cost	115.26
Sale of membership directories	42.40
Miscellaneous	<u>31.00</u>
	\$10,173.86

Expenditures:

Evening prayer expense	\$ 173.88	
Special offerings	280.41	
Cost of suppers	2,122.51	
Cost of Radnor planning conference	954.74	
Cost of social activities	4,183.82	
Cost of membership directories	55.58	
Expense for speakers	239.69	
Publicity	896.73	
Social service projects	136.53	
Hospitality committee	93.46	
Gift to organ fund, Church of the Holy Trinity	100.00	
Reception for new board	42.66	
Capital investments	351.75	
Miscellaneous	<u>276.43</u>	<u>9,908.17</u>

Net income for the year

\$ 265.67

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THE PHILLIPS BROOKS CLUB

Holy Trinity's "young married" group, named after the Episcopal Church's most famous preacher and bishop - and life-long bachelor - meets eight or nine times a year in the city and suburban homes of its members in order to renew and maintain the friendships they found and made while "single" members of Trinity Club. As "alumni" of Trinity Club, the couples in the Club, which now number close to thirty, welcome the latest newly-weds from the Trinity Club ranks, giving the latter new contacts in new communities among people of similar marital circumstances. Meetings are both social and serious in their programming. The adviser to the club is the still-single Mr. Lee.

REPORT OF THE "1904" CLUB

* * *

The Club is named the "1904" Club. The purposes of the "1904" Club are two-fold:

1. To enable people of all ages to meet together in a Christian atmosphere; and
2. To provide fellowship, congeniality, and activities designed to foster intellectual and spiritual growth and interest in serving others and the community.

The Club meets in the Centennial Room of the Church every Monday evening except during the summer months. Meetings begin with a supper at 6:30 P.M., continue with the regular programs at 7:45, which include a 15 minute talk by Mr. Lee who answers religious questions submitted to him by Club members, and conclude with a coffee hour and period of informal games and socializing. The average attendance is about fifty persons.

The present officers are:

President Normal B. Stinson, Jr.
Vice President ... Donald Clinton
Secretary Joan Eynon
Treasurer Virginia Brown

Some of our programs for this year have included:

Richard Hey, University of Pennsylvania,
"Stumbling Blocks to Marriage"

Dr. Jeannette Nichols, Associate Professor of
History, University of Pennsylvania,
"Destiny U.S.A."

Special Agent Norris Harzenstein,
Federal Bureau of Investigation,
"Work of the F.B.I."

Dick Porter, former Major League ball player,
"Highlights From Last Year's World Series."

Special projects for this year have included a drive to raise funds for CARE and other worthwhile charities.

Respectfully submitted,

Norman B. Stinson, Jr.
President

1904 CLUB

TREASURER'S REPORT

March 31, 1960 - March 31, 1961

	<u>INCOME</u>	<u>EXPENSES</u>
Cash on Hand - March 31, 1960	\$ 133.65	
MEMBERSHIP		
Dues	355.75	
COFFEE HOUR		
Receipts	76.06	
Expenses		\$ 16.62
PROGRAM		
Speakers, dinners, films, etc.		48.66
SOCIAL PROGRAM		
Receipts(dances,Weekends, Trips, etc.)	559.23	
Expenses		418.65
SUPPERS		
Receipts	68.00	
Expenses		157.00
SOCIAL SERVICE		
Expenses(Program at Internat. Institute, hospitals,gifts, flowers,etc.)		84.48
PUBLICITY		
Expenses(Stamps,Mimeo,news items,etc.)		133.39
ORGAN FUND(MEMORIAL)		10.00
EQUIPMENT (Cabinet for supplies)		39.00
TOTAL INCOME	\$1,192.69	
TOTAL EXPENSES		907.80
BALANCE on hand MARCH 31, 1961		\$284.89

THE VESTRY

In accordance with the By-Laws of the Church of the Holy Trinity, the Vestry is composed of twelve voting members of the Corporation. Each Vestryman is elected for a term of four years. The Vestry meets on the third Monday of each month, except July and August.

The present members of the Vestry and their terms of office are:

1958-1962
Frank B. Murdoch
Horace Y. Rogers
William M. West

1960-1964
Francis J. Chesterman
Jack F. Bowling
C. C. Morris

1959-1963
Francis R. Goehring
S. Scott Stewart
Holstein DeHaven Fox

1961-1965
Charles W. H. Bancroft
James L. Kauffman
Kenneth A. Syfrit

Dr. Pratt as Rector, is also President of the Corporation and appoints his own Rector's Warden. The Accounting Warden and Secretary to the Vestry are appointed by the Vestry. The three appointees are known as the Officers of the Church. The appointments are made at the Vestry meeting following the election and annual meeting.

The present officers are:

Finance:	F. J. Chesterman, Chairman C. C. Morris Holstein DeHaven Fox Horace Y. Rogers
Property:	S. Scott Stewart, Chairman F. R. Goehring James L. Kauffman Frank B. Murdoch
Music:	Charles W. H. Bancroft, Chairman Jack Bowling
Holiday House:	Kenneth A. Syfrit, Chairman Frank B. Murdoch

Respectfully submitted,

Charles W. H. Bancroft
Secretary to the Vestry

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

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Y E A R B O O K

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ORGANIZATION AND FINANCIAL REPORTS

FOR

1961

* * * * *

Report of the Accounting Warden to the Members of the Congregation
for the year 1961:

In accordance with the policy of your Rector and Vestry, your Accounting Warden is requested to make a full report of the finances of the preceding year and in furtherance of this policy we are pleased to submit a resume of the financial operations which are vital to the continuance of the work of the Parish.

In order to indicate, from year to year, our financial position, we wish to go into some detail, which we hope will be informative, by comparing the year 1961 with the preceding year, 1960.

Income from all sources total \$119,219 which, incidentally, is the highest amount received during the tenure of office of your Accounting Warden which covers a span of at least twelve years. This enabled us to operate well within our income despite the declining value of the dollar and the increase in living costs which was necessary to make the proper provision for those who are so loyally and ably serving the Parish in their various capacities.

Total obligations of the Parish, including our Pledge to the Diocese of \$15,000. were \$116,786. which exceed expenses for 1960 by \$17,757. However, total receipts, above referred to, of \$119,219. exceed total expenses by a margin of \$2,433.

In relation to our Pledge of \$15,000. above referred to, this included very generous contributions made by the Women's Auxiliary, to which was added certain restricted income for foreign missions under the Bohlen Trust.

It is most gratifying to acknowledge in this report the increase in the contributions made through the envelopes which, for the year totaled \$38,331. an increase from this source as compared with the same item in 1960 of \$2,296. The Church Support from friends who made substantial donations, outside of the envelope pledges, also materially increased as evidenced by the fact that we received therefrom, \$21,251., an advance over 1960 of \$6,691.

Through the wise and able management of your Chairman of the Finance Committee, the Rector's Warden and his associates, we received from our Endowment Fund, the sum of \$37,774. which is an advance over the year of 1960 of \$1,921. The total amount for the year 1960 being \$35,853.

During the year, we received on account of our Organ Fund, \$18,425.

Your Warden cannot commend too highly the splendid cooperation given to him by the Rector and the Vestry who spent much time in the conscientious supervision of the work of the Parish and the finances thereof.

Realizing the importance of safe-guarding the funds of the Parish, we have a continual audit of the accounts by our fiscal agent, the Fidelity-Philadelphia Trust Company. In addition thereto, an annual audit is made by the Certified Public Accountants, Charles S. Rockey Co.

Respectfully submitted,

William M. West, Accounting Warden.

THE CHURCH OF THE HOLY TRINITY

Property Committee Report:

There are a great many hidden repairs required regularly in our buildings such as renewal of water pipes, drain pipes, repair of cat walk above the ceiling of the Church, which is used for the periodic lowering and raising of the electrical fixtures for checking.

As to exterior repairs: We reroofed the front of the Parish House, completed the restoration of the stone wall of the Church on the Walnut Street side, and we are now restoring the stonework on the 19th Street side of the Church.

The interior of the Parish House was completely painted during the past year. Considerable smoke damage resulted from the fire which destroyed the house two doors away from our Parish House. A professional cleaning job was necessary in the Church and Parish House. This was expensive but covered by our insurance.

The Centennial Room has been completely air conditioned with an auxiliary unit which will condition the chancel of the Church, and we also hope this will have a cooling effect on the nave of the Church (so this summer sit up front and hope to benefit by this improvement!)

We have replaced 250 very badly worn kneelers. We hope to replace even more of the old carpet kneelers in the near future.

This Committee has been greatly assisted by the interest and untiring efforts of Mrs. George Eyre Smith and Mrs. Eugene M. Callis; also, by the cooperation of Dr. Cuthbert Pratt and the Parish Secretary, Mrs. Virginia Bitter.

Respectfully submitted,

PROPERTY COMMITTEE:

F. R. Goehring
Frank B. Murdoch
Kenneth A. Syfrit
S. Scott Stewart
Chairman

THE ALTAR GUILD

Throughout the calendar year 1961, the Altar Guild continued their duties: To prepare the church for all services; to keep the sanctuary, chancel and sacristy in good order and vessels, linens, vestments and all paraphernalia spotlessly clean. Prepared were 375 services and church functions.

There are four categories of service:

The preparation of the Sundays on Saturday morning and Sunday; added hereto are the duties of the Trinity Club members of the Altar Guild following Evening Prayer.

The preparation of the Thursday noon services.

The preparation of Saints and Holy Day services; of Christmas Season, Lent and Holy Week; of baptisms, weddings, funerals and of all occasional services and functions to which our church is host.

The Special Cleaning Parties, thrice a year.

The annual Installation Service was held September 17 at Morning Prayer, and Corporate Communion November 5 at the early service. At breakfast following, Dr. Pratt, in his initial fellowship with the Altar Guild, assumed the leadership. Also, of his magnificent collection of stoles, he displayed a few and told their compelling stories.

The three Special Cleaning Parties gained in popularity. On Easter Eve, April 1st, we prepared for Easter; on September 8 and December 20, after dinner together, for a new season of church activity and for Christmas, respectively. Three teams are formed to re-arrange prayer books and hymnals in the pews; to do the behind-the-scenes-work in sacristy and frontal box; and to give the ultimate in special attention to altar and sanctuary to achieve, with elbow grease and loving hearts, a sparkling and reverent beauty.

The Rector's Annual Dinner was on May 9; the work was discussed and working schedules distributed for June, 1961 to May, 1962. For entertainment, Mr. Gerhard Kemper showed beautiful slides of Guatemala especially featuring churches and altars.

The Sacristan's dinner on October 6 was a testimonial for our parting rector, with Mrs. Longley, the Reverend Edward L. Lee and Mr. Roys as special guests. As a token of our gratitude, Dr. Longley was presented a Bolex Movie Projector.

With silver and linens in excellent shape and order, no new equipment was needed with the exception of proper linen sheets as protectors for our frontals in the frontal box. Also, changes to cupboard and closet space in the sacristy after Dr. Pratt's coming provided great improvement to the storing of our silver treasure, to keep it in better surveillance and order.

With chagrin, the resignations of Dr. Margaret Kollock and Miss Nellie Ferry had to be accepted. Considering their more than 25 years on the Altar Guild and almost 60 years of membership at Holy Trinity, we had to give in to reason. Their dedication, their faithfulness, and their love of service have earned them, indeed, an "emeritus" rating.

Four additional resignations, for reasons of transfer and of domestic and professional requirements, were offset by the acceptance of six new members. Of these, three are also members of Trinity Club.

The roster of the Altar Guild on December 31st, 1963: Ann Becker, Mrs. W. Atlee Burpee, Mrs. Eugene Callis, Miriam Cone, Mrs. Patricia Gane, Mrs. Robert McCay Green, Jean Huber, Nancy Hess, Doris Kirk, Elizabeth Laws, Mrs. Edward L. Lee. Also, Grace MacAllister, Emma McClintock, Mary Maguire, Mrs. Walter Pyle, Mrs. Marie Reese, Lucy Rueb, Millicent Shell, Mrs. Earl Thomas, Grace Troutman, Margaret W. Warner, Shirley Wendel, Mrs. Ruth Yeager, and Marguerite Zulick.

Appointed by Dr. Longley to the office of Executive Chairman and Sacristan and carrying out his directives to the minutest detail, I felt it proper to resign at the outset of the ministry of our new rector, to allow for his own choice and management. I acted accordingly but continued my work to the end of the year in hopes thus not to add to the multitude of problems at Dr. Pratt's taking on the ministry in our church.

Deeply aware of the unique combination of sacred duty, so closely related to the ministry of the altar itself, with down-to-earth tasks of plain housekeeping and management, my assignment has been a source of unending joy and inspiration to me. With gratitude for the privilege of service, I would thank, in this my final report, all members of the Altar Guild for the kindness and willingness with which they accepted my leadership, but no one more than Emma McClintock who in her fifth decade of Altar Guild membership is still "going strong" and has thus been a shining example of faithful service to me.

Respectfully submitted,

Mrs. Marlene Maertens, Erstwhile
Sacristan and Executive Chairman
of the Altar Guild.

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THE A COLYTES

Under the direction of Mr. Lee, Holy Trinity's corps of acolytes serves faithfully at the services of worship throughout the year. Quietly, efficiently and loyally they do their jobs as servers, crucifers and flagbearers. This year's acolytes: Peter Camp, Paul Combs, Thomas Goings, Gilbert R. Parker, Robert Snyder, Earl Thomas, Peter Thoran, Joseph Wiskes.

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GREETINGS FROM THE CHOIR

It does not seem possible that a year has passed since we reminisced. We dislike to profess turgidity, but we are sure you would feel our pride if you were as fortunate as we to have the masterly leadership of Mr. Roye, who hardly needs an introduction to our congregation.

The quantity of your "angels" has decreased somewhat since last year, but never the quality. There is a product on our American market that quotes "99 44/100% pure", whereas we strive for "100% pure".

We sincerely hope that December of last year proved this goal for perfection. If you were present for our performance of Handel's "The Messiah", perhaps you were in accord with our thinking. Also, how fortunate we were to have 11 members of the Philadelphia Orchestra accompany us, with three first chairmen to boot!

Ash Wednesday evening we again sang Sowerby's "Forsaken of Man"; our second anniversary, and we hope you will concur with our thinking that next year will mark the third anniversary.

There is not too much more to say to you, our congregation, that could prove what already has been said in our previous reports. To be privileged to sing in this choir under Mr. Roye's direction, to derive such satisfaction and enjoyment in our close rapport, is something that has to be experienced before one can put his thoughts into adequate words. Let's face it - in plain English - we are just plain lucky! Hope you are happy too, especially when we meet with you on Sunday Mornings.

- Jane Tyas

THE CHURCH USHERS

Don Large once said that there is a tribute due to a markedly hard working and largely unsung group whom he dubs "Ancient Order of the White Carnation". The reference, of course, is to "A noble army, men and boys On whom the spirit came" - OUR CHURCH USHERS!

The Church ushers are Frederick Bachman, Kenneth Baird, Charles Bancroft, Admiral Jack F. Bowling, Rodman P. Bright, Neale Bringham, F. J. Chesterman, Donald Danenhower, Holstein DeHaven Fox, Henry Fuerneisen, Austin Gangel, John W. Gilmore, F. R. Goehring, David Greenwood, Samuel D. Hawley, Edwin Humphries, Admiral James L. Kauffman, Dr. Barook J. Masuda, Harry H. Matthews, William Maurer, C. C. Morris, Frank B. Murdoch, Arthur Parkinson, Horace Y. Rogers, Murray R. Smith, James T. Stewart, S. Scott Stewart, Kenneth A. Syfrit, William M. West, Emlen Wistar and Louis Witt.

There is always a need for good ushers. Any men of the parish who are interested in serving should speak to any of the above men on Sundays or call the Parish Office during the week (LO 7-1267).

Horace Y. Rogers.

ADULT EDUCATION

Holy Trinity ministers to and serves an adult congregation and community. The need for Christian adult education in the parish is both necessary and great. There is also the pressing need to develop lay leadership within the parish, not in terms of specific "household" work, i.e., ushers, choir, acolytes, altar guild, etc., but in terms of enlightened, clear thinking, dedicated, worshipping Christians who see themselves as lay ministers of the Gospel, both in the Holy Trinity parish and its work in the community, and also on the frontiers of human contact in which they find themselves every day. In an attempt to implement this kind of lay leadership and witness, the following are the present resources for adult education in the parish:

1. Confirmation Class: This 10 week class was led by Dr. Pratt (also for inquirers and those wanting a review of the Christian faith) on Saturday mornings in the late Fall and early Winter of this year.

2. Dr. Pratt's classes: Since his arrival in October, 1961, the Rector has led three separate study classes on the following topics: "The Dead Sea Scrolls," "Some Important Chapters in the History and Development of the Ecumenical Movement" and "Studies in the Letters from the Book of the Revelation." These classes met on Sunday morning at 9:30 and were attended by an average of 15 to 20 people.

3. Lenten Parish Night Dinner and Speakers: after dinner on five Thursday nights in Lent, those assembled heard talks by outstanding speakers who presented and discussed some aspect of the Christian life and faith. This year Professor Frederick C. Grant, Honorary Canon of the Cathedral of Saint John the Divine, The Reverend Alfred Vail, Administrative Assistant to the Bishop, Diocese of Pennsylvania, The Reverend James W. Kennedy, D.D., Rector, Church of the Ascension, New York, The Right Reverend J. Brooke Mosley, D.D., Bishop of the Diocese of Delaware, and The Right Reverend J. Stuart Wetmore, D.D., Suffragan Bishop of New York were the guest speakers.

4. Mr. Lee's Seminars: open to the young adults of the parish, Trinity Club and the "1904" Club, these three seminars met on Wednesday evenings from October through April. The first was a ten week Great Books-Bible Seminar titled, "American Literature and the Christian Faith." The classical Biblical doctrines of God, man, sin and redemption were compared and contrasted to the works of Hawthorne, Melville, Eliot, Faulkner and others. The second seminar was a Great Dramas-Bible Seminar which examined the Christian doctrine of man as reflected and/or rejected in the plays of such men as Shakespeare, Ibsen, Shaw, Wilder, Miller and others. This seminar lasted nine weeks. The third seminar was a Lenten seminar (7 weeks) on problems of Christian living, such as prayer, work, money, marriage and sex, and death. Bishop Stephen Bayne's book, Christian Living was the basic text. An average of 25 attended the first two seminars, while around 50 attended the Lenten seminar.

5. Parish Discussion Group: A six week course on the topic of Christian Forgiveness was held twice last year, first in July and August and then in September and October. It was a reading and discussion course led by men and women of the parish who were trained by Mr. Lee. An average of 25 parishioners attended.

ADULT EDUCATION (Continued)

6. Women's Groups, Men's Club, Trinity Club and "1904" Club Speakers: at the regular weekly and monthly meetings of these parish groups, the membership hears speakers discussing topics pertaining to the Christian religion and non-religious topics.

At this moment, this is the extent of adult education in the parish. It is doubtful whether it is enough or adequate. Here is an area which needs a great deal of exploration and thinking and planning.

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THE PHILLIPS BROOKS CLUB

Holy Trinity's "young married" group, named after Holy Trinity's former rector and the Episcopal Church's most famous preacher and bishop - and life-long bachelor - meets nine or ten times a year in the city and suburban homes of its members in order to renew and maintain the friendships they found and made while "single" members of Trinity Club. As "alumni" of Trinity Club, the couples in the Club, which now number close to fifty, welcome the latest newly-weds from the Trinity Club ranks, giving the latter new contacts in new communities among people of similar marital circumstances. Meetings are both social and serious in their programming. The adviser to the club is the now-married Mr. Lee.

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THE CHURCH SCHOOL

Holy Trinity's Church School continues to decrease in numbers, and there is no promise or immediate indication that it will grow and expand. In fact, it is verging on non-existence. Enrollment in the Church School numbers a regular four to five children, who come on Sunday at 9:30, most of them with one or both of their parents, for worship and study in the Church School rooms on the second floor of the parish house. None were presented for Confirmation this year. Perhaps there are more children in the area than we are aware of. But with nine Episcopal parishes serving the center city area it is doubtful whether the Church School will ever be large. More cooperative effort is needed in adequately educating center city children. One step in this direction began in December when Holy Trinity, The First Presbyterian Church and The First Baptist Church organized the Center City Youth Fellowship, a teen-age group which meets monthly at the various churches. There are around 10 to 15 teen-age boys and girls in this group.

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CHURCH SCHOOL FINANCIAL REPORT

(April 1, 1961 to March 31, 1962)

<u>Balance on hand, April 1, 1961</u>	\$ 84.32
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Receipts:

Weekly offerings	\$25.54	
Mite boxes	<u>15.67</u>	<u>41.21</u>
		125.53

Disbursements:

Diocese of Penna. Mite boxes	15.67	
Film Rental and postage	31.91	
Magazine subscriptions	2.00	
Books on Christian Education	2.00	
Audio-visual Coop. Yearly Rental	6.00	
Candles	<u>6.00</u>	<u>63.58</u>

<u>Balance on hand, March 31, 1962</u>	\$ 61.95
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YOUTH FUND FINANCIAL REPORT
(April 1, 1961 to March 31, 1962)

Balance, April 1, 1961 (Includes Robt. Platt Fund \$46.00) \$ 212.93

RECEIPTS:

Church checks		\$520.00	
Discretionary Gifts (Mr. Lee)	\$ 25.00		
" " (Replacement)	<u>10.00</u>	35.00	
Tracts		22.98	
Book Sale		49.45	
Radnor Study Conference		85.50	
Radnor Quiet Day		94.75	
Parish Life Conference Refund		6.00	
Great Books (Drama) - Bible Seminars (2)		334.36	
Nursing Service Offering		<u>95.52</u>	<u>1,243.56</u>
			<u>1,456.49</u>

DISBURSEMENTS:

Contributions -

Penna. Council to Abolish Death Penalty	13.89		
African Students Emergency Fund	40.00		
Rev. George Savage - special project	<u>10.00</u>	63.89	
Annual Meeting - dinners for officers of "1904" and Trinity Club		14.00	
Mr. Lee - Trinity Club Board Dinner		13.92	
Radnor Conference Center Planning Committee Luncheon		23.75	
Printer - TC Board Installation Service		20.00	
New Year's Eve Open House, Centennial Room		50.00	
Battles, Florist - Material for Advent Wreath		13.50	
Hertz - Car Rentals		64.79	
Parish Life Conference, Radnor		25.00	
Mr. Lee - Discretionary		73.24	
Films, rental and purchase film strips		22.20	
Postage and paper supplies		86.08	
Tracts and pamphlets		74.05	
Reading Material, Christian Education		52.20	
Books for Adult Education Seminars (2)		238.03	
" Seminar in Christian Living		92.14	
Radnor Study Conference		125.75	
Honorarium, Radnor Study Conference Leader		25.00	
Radnor Quiet Day		85.75	
Nursing Service: programs, posters, bus rental		<u>143.10</u>	<u>1,306.39</u>

Balance on hand, March 31, 1962 \$ 150.10

(This balance includes reserve fund of \$46.00
for the Robert Platt Memorial Fund) 46.00

Actual Youth Fund Balance, March 31, 1962 \$ 104.10

S O C I A L S E R V I C E W O R K

Social Service work at Holy Trinity usually falls into several specific areas:

First, within the parish itself, the clergy regularly face the problem of the aged. This means not only ministering to our older parishioners pastorally in their homes, but also, when it becomes necessary, finding a place for them in a home or hospital. This requires working with Episcopal Community Services or some other agency, and the process of locating them somewhere is often difficult and long.

Second, for the Diocese as a whole, Mr. Lee is the Episcopal Volunteer Chaplain at Jefferson Hospital. Every week he spends the better part of one day visiting all Episcopal patients at Jefferson. He also administers private Communion when requested, and makes emergency calls whenever the hospital or Episcopal Community Services calls him. Since last April he has made 585 individual visits in the hospital, including emergencies and private Communion. This work also brings him into contact with medical students, residents, internes and student nurses among whom he tries, in a limited way, to seek out the Episcopalians among them and refer them to local parishes and Trinity Club.

Third, outside the parish, many non-parochial people, because of Holy Trinity's center-city location and its prominence due to its far-reaching radio ministry, come to the Church for material and/or pastoral help, often bringing with them problems which need immediate help. Since last April the clergy have handled, in one way or another, close to 100 such cases. Quite often the need is food, shelter, money or a job. The clergy do their best to determine which are people with legitimate needs and which are people who have no intention of coming to grips with the problems they are trying to avoid. Assistance, refusal or referral (or any combination of these) are the alternatives which the clergy can choose.

Not included in this group of people are the large number of beggars, chronic alcoholics and itinerants who stop at the church seeking money or food. Philadelphia is fortunate in not having as big a problem with these people as other large cities, but nevertheless, when one comes to the Parish House the Christian conscience cannot be insensitive to the fact that here is a lost soul who is in need of God's love as much as anybody in the Parish. Just what to do and say is a perpetual problem and challenge.

Another group of people who come to the Church are those with emotional and psychological problems. Again, the clergy must choose between counseling or referral to a qualified doctor or clinic. Immediate attention is an imperative, and sometimes this is difficult to obtain in referral cases.

As was stated in last year's annual report, and which should be repeated: "In all of these areas, Holy Trinity cannot ignore its responsibility as a parish ministering in an urban area. Its ministry cannot be defined along the lines of rigid parochialism. The people who come to the doors of this parish must be served in one way or another. Are we doing enough? Yes and no. There is a need for an inter-parochial social service worker, and a trained counselor or psychiatrist to whom serious emotional problems can be referred. These and other resources are not the complete responsibility of Holy Trinity. But they are the responsibility of the Church in its urban ministry. Perhaps Holy Trinity should be spearheading this ministry more effectively than it is.

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Day Group)

By working, worshipping and learning together, the Women of the Church of the Holy Trinity endeavor to stimulate interest in the work of the Church throughout the world. All women of the Church are automatically members. Meetings are held the second Thursday of each month, October through May, beginning with a service of Holy Communion in the Church at 12:15. Luncheon follows at 1 o'clock in the Parish House. Mrs. Helen Barber will be happy to meet any new members.

The officers are:

President - Mrs. Eugene M. Callis
Vice-President (Program) - Mrs. Harry F. Angstadt
Vice-President (Community and Social Service)-Dr. Margaret Kollock
Vice-President (Parish House) - Mrs. Harry S. May
Vice-President (Missions). Mrs. George Eyre Smith
Treasurer - Miss Grace Haupt
Recording Secretary - Miss Lydia Harmer
Corresponding Secretary - Miss Helene C. Reinhardt
United Thank Offering Custodian - Mrs. Lever F. Stewart

Mrs. Harry F. Angstadt, Vice-President for Program, arranged and carried out a very interesting and informative program this year.

October 5: Speaker, Dr. Harry S. Longley.

November 9: "The Life of Dr. Albert Schweitzer" - Christian Work in Africa.

December 14: Report of the General Convention and Triennial Meeting at Detroit.

January 11: Speaker, Dr. Cuthbert Pratt.

February 8: Panel: Diocesan Activities, Women of the Church of the Holy Trinity.

March 8: "Prayer Groups and How to Start One" - Mrs. Robert S. Maxam, Diocesan Chairman.

April 12: Film: "Story of Episcopal Church work in Brazil."

May 10: Visit to Old Christ Church, Annual Meeting and Evaluation of Program.

Under the direction of Miss Margaret R. Kollock, Vice-President for Community and Social Service, the following things were done: Mrs. Harry F. Angstadt is untiring in providing Halloween and Valentine parties, Easter baskets, substantial Christmas gifts, as well as treats throughout the year, for the children's wards of the Philadelphia General Hospital. Miss Helene Reinhardt sees that the shut-ins of the Parish are provided with flowers, fruit and candy at Christmas and Easter. Both Miss Reinhardt and Mrs. Angstadt are very faithful in visiting those members of our Parish who are in nursing homes. Members of the Committee visit Saint Martha's House, Home of the Merciful Saviour and the Seamen's Church Institute. Miss Nellie P. Ferry is in charge of providing some new piece of equipment for Holiday House. Last year, a new glider and porch chair were purchased. Mrs. Sarah Daniel Metzger cares for the ice-water fountain on the Rittenhouse Square side of Nineteenth Street.

Mrs. Harry S. May, Vice-President for the Parish House, sees to it that the Parish House equipment is kept in order.

Mrs. George Eyre Smith, Vice-President for Missions, or various members of her Committee, attend all Diocesan Missionary Meetings at the Church House.

The Recording Secretary, Miss Lydia K. Harmer, and the Corresponding Secretary, Miss Helene C. Reinhardt, deserve special mention for their devotion to their duties.

The Sewing Group, under the direction of Mrs. Ernest VonStarck, has been busy this year making garments for Church World Service and the Bishop Hare School.

The United Thank Offering Custodian, Mrs. Lever F. Stewart, reports that at the 1961 Spring Ingathering, 200 contributors gave \$875.09 and in the Fall, 238 gave \$955.38, making a total of \$1,830.47. This was an increase of \$297.85 over the year before. We are very proud of our women for this wonderful showing.

Proceeds from the Bazaar and Card Party given every Autumn by the Women of the Church of the Holy Trinity are used for the furtherance of the Missionary work of the Women of the Church. The 1962 Bazaar will be held on November 8th at the Barclay.

Once again we wish to thank Mrs. Mary Dunhour for the delicious luncheons which she has served us this past year.

Respectfully submitted,

Esther P. Callis, President.
(Mrs. Eugene M.)

WOMEN OF THE CHURCH OF THE HOLY TRINITY

Treasurer's Annual Report - 1961

GENERAL FUND

Balance on hand, 12-31-60 ----- \$1.69

Receipts:

Income	\$363.84	
Bazaar proceeds (1960)	1,600.00	
Bazaar Proceeds (1961)	1,500.00	
Transferred from McVickar Fund toward expenses	100.00	
Dues	160.00	
Contributions	180.00	
Offerings	136.96	
Luncheons	323.25	
Busfare to Cathedral, May meeting	26.00	
TOTAL RECEIPTS		\$4,390.05
		\$4,391.74

Disbursements:

Episcopal Churchwomen, Penna. Diocese:

Dept. of Missions, Overseas Division	\$672.00	
Dept. of Missions, Home Division	408.00	
Dept. Diocesan Affairs	144.00	
Dept. Christian Social Relations	80.00	
Applying on Parish Quota		\$1,304.00

Non-Quota

Maintenance, Diocesan Office	180.00	
Supply Department	100.00	
Lea Hill Schlshp. Fund, training women workers	18.00	
Travel Fund -delegates expenses	18.00	
Diocesan Affairs, Special	18.00	
Missions, Home Div. special, St. Mary's		
School for Indian girls	18.00	
Christian Social Relations, special	18.00	370.00

Specials:

Philadelphia Divinity School	35.00	
Presiding Bishop's Fund, World Relief	25.00	
Phila. Fellowship	10.00	
Southern Convocation, Women's Aid	20.00	
Chinese Christian Centre	20.00	
Episcopal Community Services	35.00	
Church School by Mail-3 scholarships	14.00	
Phila. Council of Churches	10.00	
Church Farm School	10.00	
Bishop White Parish Library Assoc.	10.00	
YWCA-part organization membership	3.50	
Church World Svc., Clothing collection	5.00	
Expense		
Evening Aux. 15% Bazaar proceeds-1960	240.00	
Luncheons	340.75	

Expenses:

General	-\$156.29	
Speakers	65.00	
Albert Schweitzer film	31.16	
Bus fare-Cathedral-May meeting	31.00	
Programs-half cost	11.19	294.64

\$1,072.89

TOTAL DISBURSEMENTS ----- -\$2,746.89

GENERAL FUND BALANCE 12-31-61 \$1,644.85

WOMEN OF THE CHURCH OF THE HOLY TRINITY

Treasurer's Annual Report - 1961

MC VICKAR FUND

Balance on hand, 12-31-60 - - - - - \$288.23

Receipts:

Income for 1961 - - - - - \$1,955.39
Refund from Ice Water Fountain Account, 1960 - - - 9.76
Refund from Ice Water Fountain Account, 1961 - - - 220.27
TOTAL RECEIPTS - - - - - \$2,185.42
\$2,473.65

Disbursements:

Prince of Peace Chapel - - - - - 480.00
Parish House Committee - - - - - 525.00
Community Services Committee - - - - - 400.00
Ice Water Fountain (see refund \$220.27 - receipts) 400.00
Church Periodical Club - - - - - 75.00
Sewing Committee - - - - - 50.00
Chancel Committee - - - - - 125.00
Diocesan Altar Guild - - - - - 5.00
World Day of Prayer - - - - - 5.00
Saint John's Settlement House - - - - - 25.00
Organ Fund, additional to pledge - - - - - 100.00
Transferred to General Fund toward expenses - - 100.00
TOTAL DISBURSEMENTS - - - - - \$2,290.00

MC VICKAR FUND BALANCE, 12-31-61 \$ 183.65

General Fund Balance 12-31-61 - \$1,644.85
McVickar Fund " 12-31-61 - 183.65

Bank Balance, January 1, 1962 - \$1,828.50

Grace G. Haupt,
Treasurer

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Evening Group)

The change in the name of this organization from EVENING AUXILIARY to The WOMEN OF THE CHURCH OF THE HOLY TRINITY - Evening Group was in accord with the recommendations of the Episcopal Churchwomen, Diocese of Pennsylvania. According to procedure, all members were notified one month prior to the vote on this change and at our March 1962 meeting, the members voted unanimously to adopt this change in our name.

This group is united together in Christian fellowship among the women of the parish and welcomes business and professional women and all who cannot attend a daytime meeting. All newcomers to the Parish are assured of a warm welcome to our meetings. It is our desire through worshipping and working together that we may stimulate interest in the work of the church at home and abroad.

Our meetings are held the first Tuesday in the month from October through May and we meet in the Centennial Room for dinner at 6 p.m. Following dinner, we have a speaker and a business meeting. There are 70 active members and we have an average of 50 members present at the meetings.

The officers are:

President - Miss May B. Baird
Vice-President and Program Chairman - Mrs. Walter R. Pyle
Treasurer - Miss Margaret Colflesh
Corresponding Secretary - Miss Sophia Ewell
Recording Secretary - Mrs. William Maurer
United Thank Offering Custodian - Mrs. Lucretia Bentley

Though not an officer, but most indispensable, mention must be made of the delicious dinners prepared for us by Mrs. Mary Dunhour. She has performed a magnificent job and relieved us of that tremendous task of preparing a dinner, something we who are working all day would find quite a task to do. Our thanks to her and we hope that she may continue to be with us.

Our Vice-President and Program Chairman, Mrs. Walter Pyle, prepared a fine program for us this year, always a great job to do. In October we had the pleasure of hearing our own Mrs. John P. Lutz talk to us on the "General Convention of the Protestant Episcopal Church and the Triennial of the Women of the Church" - Mrs. Lutz was a Delegate from the Diocese. In November we had Dr. Alfred Price, Rector of Saint Stephen's Church, speak on Christian Healing; December, Mr. John Halco spoke to us on the "Relocation of Churches in the Metropolitan Area with Emphasis on the Episcopal Church". January we had an illustrated lecture by Col. Albert Belleville on the "Episcopal Church in Mexico" - we were to have Mrs. Belleville, but she was ill and Col. Belleville jumped to the rescue and gave an inspiring talk in costume; in February, the Reverend James F. McElroy of the Seamen's Church Institute told us of work and problems of the Seamen and of the many ways that the seaman is helped at the Institute. Our March speaker

was our own Rector who spoke to us on a meeting of the World Council of Churches he attended in 1954 at Evanston, Illinois. This he illustrated with slides. Dr. Pratt substituted for Bishop Armstrong who was to be our March speaker but was unable to attend due to the storm. Bishop Armstrong spoke to us at our April meeting on "To Whom Are We Sent?" Our last meeting of the year is in May. At this meeting we evaluate the year's programs, elect officers. This year we elect a new President. Our year will close with a piano recital by our Vice-President, Mrs. Walter R. Pyle.

During the year we have not only had fine speakers, but we have had enthusiastic group participation in the projects which we have undertaken. At Christmas time we held a Christmas Wrapping Party at which time we filled 60 stockings with useful gifts for patients at the Landis State Hospital for TB patients, and the Harrison Home at Episcopal Hospital. In addition to the 60 stockings, numerous other packages were wrapped for these same institutions.

I cannot say too much with regard to the success of our Card Party which was held in the Parish House in March. We are indebted to the cooperation of members who worked tirelessly in making this party one of the most successful and special mention must be made to the Chairman, Salome Riegner, who directed the venture. It is fitting also to thank our own Parish Secretary, Mrs. Virginia Bitter for her "plugs" in the Parish Bulletin and thanks go to all members of the Parish for their support.

In addition to the above, we have become foster parents of a child in China, Hui Kit Fong aged 6 years. Members contribute each meeting to the financing of this project.

Members of the organization have contributed whole heartedly in working together to further the work and accomplishing the purpose of this organization. It has been an inspiring and gratifying experience to see and know what the Women of the Church of the Holy Trinity can do in a united effort.

Respectfully submitted,

May B. Baird
President.

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY - EVENING GROUP

Treasurer's Report

Balance April 30, 1961 \$ 815.06

RECEIPTS:

Dues Collected 1961/62	\$ 132.00	
Dues Collected 1962/63	2.00	
Dinner Income	31.00	
Proceeds from Bazaar	225.00	
Proceeds from Card Party	708.53	
United Thank Offering: May 1961	164.00	
United Thank Offering: November 1961	187.42	\$1,451.65
		<hr/>
		\$ 2,266.71

DISBURSEMENTS:

Postage	\$ 34.70	
Flowers	88.20	
Bank Charges	6.00	
Card Party Expense	45.58	
Christmas Gifts and Expense	33.30	
United Thank Offering	351.42	
The Weekly Visitor	11.19	
Dinner Expense	46.50	
Program Expenses:		
Speakers, fees; etc.	85.00	
Donations: Heart Fund	5.00	
The Phila. Divinity School-book scholarship	100.00	
Pennsylvania Branch Woman's Auxiliary	400.00	
Child Care (1 year) Hong Kong	120.00	
Y.W.C.A.	3.00	\$ 1,329.89
		<hr/>
Balance April 1, 1962	\$	936.82

Respectfully submitted,

Margaret Colflesh
Treasurer.

TRINITY CLUB

Trinity Club is an interdenominational Christian fellowship of young adults in their twenties and thirties, principally single, professional, working people. Its purpose is to provide fellowship for newcomers to the city, and to serve the spiritual, social and intellectual needs of its members. From September through May, the Club's principal activity is its Sunday evening program, scheduled as follows:

5:45 P.M. - Supper
6:40 P.M. - Speaker (with question-and-answer period)
8:00 P.M. - Evensong
9:00 P.M. - Coffee Hour

Each Sunday evening, an average of 100 young adults attend one or more portions of the program; 70 or 80 members attend Evensong, some serving as Lector or Acolyte, or singing in the choir. Trinity Club's speakers are chosen from all walks of life, in areas of interest selected by the members at the annual planning conference. Speakers this past year have included such well-known Philadelphians as U.S. Senator Hugh Scott, Police Commissioner Albert N. Brown, political leader W. Thacher Longstreth, and Mr. W. Atlee Burpee, Jr. From outside Philadelphia came The Very Rev. John V. Butler, Dean, the Cathedral Church of St. John the Divine, and Michael Ellis, Broadway producer and director of the Bucks County Playhouse.

The "Trinity" of the club's name has been used to describe the three aspects of the club's life, its worship, work, and play.

Besides Sunday evenings, worship is an integral part of the life of the club on its social weekends. The club also sponsors two overnight Quiet Days and a study conference each year at the Diocesan Conference Center at Radnor. Mr. Lee's Wednesday evening seminars on Great Books and the Bible, Great Dramas and the Bible, and Problems of Christian Living have been extremely popular additions to this phase of the club's life.

The club's social service projects continue, with some substitutions for those which occupied members in past years. Active projects during the year included tutoring at the Methodist Home for Children, planning parties for the guests at Saunders Home for the Aged, work with patients at Magee Rehabilitation Hospital, participation in the city re-development project in the 11th and Fairmount neighborhood, and resumption of work at the Children's Welfare Center.

Among social activities are monthly dances in the Centennial Room, weekly bridge sessions, and the popular weekend trips six times a year. Summer weekends are at Holiday House in Sellersville and Avalon Lodge on the New Jersey shore. In the fall members relaxed and viewed the fall foliage at Poconet Lodge in the Poconos, and a winter weekend at Split Rock Lodge was, as always, popular. Last, but not least, is the annual planning conference in the spring at Radnor, at which plans are made for the coming year, problems of the club discussed, and areas of interest for speakers chosen.

(Continued)

TRINITY CLUB (Continued)

A special contribution of Trinity Club during the past year was the proposal made to the Vestry that the Centennial Room be air conditioned. The proposal was adopted, and the club contributed \$400.00 toward the cost; even in the winter months it has already proven a valuable addition.

The officers of Trinity Club are: Malin VanAntwerp, President; Grace E. Troutman, Vice-President; Dorothy M. Russell, Secretary; and Robert F. Hendrickson, Treasurer. Chairmen and assistant chairmen of seven standing committees and five members-at-large round out the club's board.

Respectfully submitted,

Malin VanAntwerp, President

TRINITY CLUB
Church of the Holy Trinity
Income Statement
April 1, 1961 - March 31, 1962

Income:

Evening Prayer Offering	\$1,222.38	
Share Our Surplus Offering	288.19	
Social Events	3,536.57	
Membership Booklet Sale	62.50	
Coffee Hour	129.45	
Suppers	1,974.96	
Holiday House	<u>355.63</u>	\$7,569.68

Expenses:

Evening Prayer	\$ 279.98	
Social Events	3,102.28	
Membership	75.92	
Suppers	2,089.40	
Speakers	196.15	
Publicity	1,170.68	
Social Service	96.38	
Hospitality	105.98	
Gifts	162.00	
Share Our Surplus Offering	288.19	
African Students Fund	50.00	
Capital Expense - Kitchen	87.92	
" " - Air conditioning	400.00	
Miscellaneous	<u>237.21</u>	<u>8,342.09</u>

Profit (Loss)

(\$ 772.41)

Net worth April 1, 1961	\$1,058.84	
Less Loss	<u>772.41</u>	
Net worth March 31, 1962		\$ 286.43

R. F. Hendrickson
Treasurer

REPORT OF THE "1904" CLUB

The "1904" Club derives its name from the numerical street address of the Parish House of The Church of the Holy Trinity, where the Club meets every Monday evening at 7:45 p.m.

The Club's purpose is to provide social, intellectual and spiritual fellowship for men and women of all ages, and all denominations, or none. Our Monday evening programs consist of an opening prayer by our adviser, Mr. Lee, followed by the guest speaker or other program of the evening. We conclude with refreshments and a period of games and socializing. The attendance varies from thirty to forty-five persons.

Officers for the 1962-63 season are: William Morris, President; James Philapy, Vice-President; Bernadine Spangler, Secretary; William Gard, Treasurer.

Some of our programs of the past season have been special movies and presentations, as well as speakers on topics such as Medical Ethics, The Internal Revenue Code, Human Nature and the Automobile Business and Mixed Marriages.

We have contributed funds to CARE and UNICEF and hosted a reception at International House.

Respectfully submitted,

William Morris, President

"1904" CLUB
Treasurer's Report
March 31, 1961 to March 31, 1962

	<u>Income</u>	<u>Expenditures</u>
Cash on hand	\$ 289.89	-----
Membership (Dues)	223.25	-----
Coffee Hour	59.41	\$ 36.10
Programs (Speakers, Dinners & Films)	-----	52.50
Social Events (Dances, trips, etc.)	298.55	198.05
Suppers	13.50	139.75
Social Service (International Institute)	-----	7.00
Publicity, Materials (Supplies, stamps, gifts, etc.)	-----	236.99
	<u>\$884.60</u>	<u>\$670.39</u>
Balance on Hand, 3-31-62	\$214.21	

William E. Gard, Treasurer

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

Y E A R B O O K

ORGANIZATION AND FINANCIAL REPORTS

FOR

1 9 6 2

THE VESTRY

In accordance with the By-Laws of the Church of the Holy Trinity, the Vestry is composed of twelve voting members of the Corporation. Each Vestryman is elected for a term of four years. The Vestry usually meets on the third Monday of each month, except July and August.

The present members of the Vestry and their terms of office are:

1959-1963
Francis R. Goehring
S. Scott Stewart
Holstein DeHaven Fox

1961-1965
Charles W. H. Bancroft
James L. Kauffman
Kenneth A. Syfrit

1960-1964
Jack F. Bowling
C. C. Morris

1962-1966
Frank B. Murdoch
Horace Y. Rogers
William M. West

Dr. Pratt as Rector, is also President of the Corporation and appoints his own Rector's Warden. The Accounting Warden and Secretary to the Vestry are elected by the Vestry. These three are known as the Officers of the Church. The appointments are made at the Vestry meeting following the election and annual meeting.

The present officers are:

Finance:	William M. West, Chairman C. C. Morris Holstein DeHaven Fox Horace Y. Rogers
Property:	S. Scott Stewart, Chairman F. R. Goehring James L. Kauffman Frank B. Murdoch
Music:	Dr. Cuthbert Pratt, Chairman Jack Bowling
Holiday House:	Kenneth A. Syfrit, Chairman Frank B. Murdoch C. C. Morris

Respectfully submitted,

Charles W. H. Bancroft
Secretary to the Vestry.

Report of the Accounting Warden to the Members of the Congregation of the Church of the Holy Trinity for the year 1962.

Your Rector and Vestry, pursuing the policy of keeping the members of the Congregation fully advised as to the finances of the Parish, have requested your Accounting Warden to give you a full account of this segment of our activities. In furtherance of this policy, your Warden herein sets forth the result of the financial operations for the year 1962.

We feel that our services are vital to the continuance and, if possible, the extension of our many obligations to serve the needs of many who are dependent on these activities which prevail in a center-city Parish, such as ours.

Your Warden made the statement at the time he presented his report last year to the Congregation to the effect that the income, from all sources, for that year, amounted to \$119,219 which was the highest amount received during the service of your Warden which covers considerably over a decade.

Again, we are privileged to advise the members of the Parish that during the year 1962, we surpassed the amount previously reported in 1961 by \$15,786. Total Receipts for the year 1962 amounted to \$135,005. Therefore, even with the increase in expenses which amounted to \$125,178 for the year 1962 as compared with \$116,786 for 1961 (an increase of \$8,392) we still were able to operate well within our income.

It is understood that an expanding economy results in greatly increasing cost for services of all kinds.

As referred to above, the amount of \$125,178 includes our Pledge to the Diocese of \$15,000. Of this amount, to wit, \$15,000, \$10,000 was contributed from the General Fund of the Parish and the balance of \$5,000 reflected generous contributions made by the Women's Auxiliary. To this was added from restricted funds under the Bohlen Trusts, ear-marked for Foreign Missions, the amount of \$3,299.80.

Our main sources of income are through Envelopes which amounted to \$39,711 and non-envelopes which amounted to \$17,997 for a total of \$57,708.

We wish to go on record gratefully thanking the many friends of the Parish who have made, and are making, substantial contributions which are carried under the heading of non-envelopes.

Our Endowment Fund investments yielded \$36,690. This work was under the able chairmanship of the Rector's Warden and the very capable Finance Committee. We will sadly miss Mr. Frank Chesterman who was most active not only in the Parish but also in many other activities of the Diocese too numerous to mention in this report. Your Accounting Warden leaned very heavily on his cooperation and wise counsel which was invariably most helpful and constructive.

For the radio broadcast, which we are convinced is a very worthwhile missionary effort, we assumed an obligation of \$12,220. Of this amount, we received contributions from the radio audience of \$10,510. This amount is an increase as compared with the contributions received in 1961 of \$3,620 which enables us to bridge the gap.

The above material increase received from the Radio Audience, in the mind of your Warden, was the result of the very effective presentations made by our Rector to the radio audience who so generously responded as evidenced by this report.

Report of the Accounting Warden (Continued)

In conclusion, your Warden wishes to convey his sincere appreciation for the continued self-sacrificing cooperation of the members of the Parish and our Rector and the Vestry.

Certainly, this statement would be incomplete without expressing our grateful thanks to our Curate who, in the absence of many of our Vestry during the Winter, and particularly during the time of the sickness of our Rector, kept the operations moving smoothly at a great personal sacrifice.

Your Warden conceives it a great privilege to have the honor of serving the Congregation who have so frequently demonstrated their loyal support and dedication which has made possible the constructive results which are referred to in this report.

Respectfully submitted,
William M. West,
Accounting Warden

THE CHURCH OF THE HOLY TRINITY

Property Committee Report

Ending our Centennial Year, your Committee has endeavored to preserve the physical properties of Holy Trinity after one hundred years of service.

In addition to general maintenance items, we have redecorated the upper halls and ceiling of the stair well in the Parish House, the sacristy, men's and ladies' choir rooms and adjoining halls, the powder room, and completely scraped and painted the metal structure supporting the chimes in the belfry.

Also, the two choir rooms have been recarpeted, one of our stained glass windows completely rebuilt, several other windows were repaired, the roof gutters of the Church were repaired, the stone work on the front of the Church was renewed and electrical appliances for the dimming of lights in the nave of the Church were installed.

In connection with the air conditioning unit in the Centennial Room and the chancel of the Church, we installed a separate water line to service this unit enabling us to obtain a charity rate on the water consumption, which results in practically a free water supply.

The idea for a new working sacristy room was conceived and developed by Dr. Pratt. He realized the up and down travel from the Rector's sacristy to the kitchen was not a good workable arrangement for the loyal members of the Altar Guild. The expense of building this room is very definitely a capital improvement.

Respectfully submitted,

F. R. Goehring
James L. Kauffman
Frank B. Murdoch
S. Scott Stewart
Chairman

THE ALTAR GUILD

Throughout the year 1962 the Altar Guild prepared the Church for all services. Every Saturday morning a team polished the silver and prepared the Church for the Sunday morning services.

A wonderful new working sacristy has been installed in the Walnut Street vestibule with ample storage space for silver, linens, etc. It is most convenient and efficient and saves a great deal of running up and down steps to the old sacristy which is now exclusively for the use of the clergy. The Altar Guild's exodus gave additional space for the storage of clergy vestments.

The cleaning parties were held on Easter Eve, in September and the Friday before Christmas.

Miss Emma McClintock and Mrs. Mary Dunhour have been tireless in seeing that clergy and choir vestments are kept in immaculate order, also that the Altar linens are laundered and kept in repair. Deep thanks to them.

I wish to thank all members of the Altar Guild for their willing help and cooperation in carrying out the duties of the Altar Guild. Special thanks to Mrs. Merrill Kercher for the beautiful arrangement of the poinsettias on the Altar and in the Chancel at Christmas time.

The Altar Guild members are: Ann Becker, Mrs. W. Atlee Burpee, Mrs. Eugene M. Callis, Miriam Cone, Mabel Corps, Mrs. Pat Cane, Margaret Gick, Nancy E. Hess, Jean Huber, Doris Kirk, Elizabeth Laws, Mrs. Donald S. Leas, Mrs. Edward L. Lee, Jr., Grace MacAllister, Emma McClintock, Elizabeth Finchback, Mrs. Walter L. Fvle, Mrs. B. Mercer Reese, Lucy Rueb, Millicent Shell, Mrs. Earl Thomas, Grace Troutman, Margaret Warner, Shirley Wendel, Mrs. Ruth Yeager and Marguerite Zulick.

Respectfully submitted,

Esther P. Callis, President
(Mrs. Eugene M.)

ACOLYTES

Appreciation and gratefulness are once again extended to the men of this Parish who every week serve faithfully at the services of worship as acolytes. As servers at Holy Communion and as flagbearers and crucifers, the following men have served loyally and given much to our weekly worship: Peter Camp, Walter Cavanaugh (Trinity Club), Paul Combs, Thomas Goings, Gilbert Parker, Earl Thomas, Peter Thoran, Joseph Wickes, and John Mason, Seminarian Assistant.

THE CHOIR

Webster defines a choir as a group or division of angels. We thought twice on this and looked up angel, one definition of which is "messenger of God", and in turn, a messenger is a herald. Here we laid aside the dictionary, but if you're still with us, we want to say we hope, in the light of the above excerpts from Webster, we've fulfilled our role as choristers during this past season.

Some of the highlights of the past few months included the Durufle Requiem, Handel's Messiah (without which no musical season at Holy Trinity would be complete) and a service of contemporary church music, at which time we were honored to have with us Dr. Leo Sowerby.

Of course the regular service music must not be overlooked, and from week to week throughout the year we "angels" under the able and inspiring leadership of Mr. Roye, have endeavored to be messengers through the use of music from the pens of both old and new masters.

We must not overlook a word of sincere thanks to Miss McClintock who continues to see that the angels of Holy Trinity are properly attired for each service.

We are looking forward to another year of service through music. Music says different things to different people, and each individual worshipper finds certain music more meaningful and inspiring. Our task, we feel, is to help lead the congregation to a deeper and richer spirit of praise and devotion. We hope we've been able to accomplish this, at least in some measure, for some of you all the time, and for all of you most of the time. - Dorothy Kurtz.

THE CHURCH USHERS

The Church ushers are: Frederick Bachman, Kenneth Baird, Charles Bancroft, Admiral Jack F. Bowling, Neale Bringhurst, Donald Danenhower, Holstein DeHaven Fox, Henry Fuerneisen, Austin Gaugel, John W. Gilmore, F. R. Goehring, David Greenwood, Samuel D. Hawley, Edwin Humphries, Admiral James L. Kauffman, Dr. Barook J. Masuda, Harry H. Matthews, William Maurer, C. C. Morris, Frank B. Murdoch, Arthur Parkinson, Horace Y. Rogers, Murray R. Smith, James T. Stewart, S. Scott Stewart, Kenneth A. Syfrit, and William M. West.

There is always a need for good ushers. Any men of the parish who are interested in serving should speak to any of the above men on Sundays or call the Parish Office during the week (LO 7-1267).

Respectfully submitted,

Horace Y. Rogers.

CHRISTIAN EDUCATION

Because Holy Trinity ministers to and serves an adult congregation and community, it is imperative that there be an adequate and relevant program of adult Christian education. The aim of Christian education is to develop lay leadership in the parish and community in terms of enlightened, dedicated, worshipping, committed Christian men and women who will see that the mission and witness of the Gospel depends vitally on them and where they are and what they do in their daily lives. To further this aim, Holy Trinity must provide good Christian education for adults. This past year the following programs of adult education were available to the parishioners of Holy Trinity:

1. Confirmation Class, recently concluded and lasting nine weeks and an opportunity for review for all parish people.

2. Dr. Pratt's Sunday morning classes:

Four Seminars on PRAYER

"Those Next to Us Yet Furthest From Us" (6 weeks)

3. Mr. Lee's Wednesday evening seminars:

Christian Approaches to Communism (six weeks)

The Fiction of C. S. Lewis (9 weeks)

Man in Search of Meaning (7 weeks) - a look at
20th Century man's longing for meaning in life
as reflected in novels by Camus and Koestler,
and the writings of the Swiss Christian
psychiatrist, Paul Tournier

Our Lives in Need of Devotion (7 weeks) - a Lenten
seminar based on William Law's, A Serious Call to a
Devout and Holy Life

4. Lenten Parish Night Dinner and Speakers: five Thursday meetings centered around the theme, "The Urban Role." Speakers included:

The Rev. Dr. Benjamin Minifie, Rector, Grace Church, NYC

The Rev. G. Paul Musselman, St. Paul's - Westfield, N.J.

The Rt. Rev. Oliver J. Hart, Bishop of the Diocese of Penna.

The Rev. Frederick Rapp, Rector, St. Stephen's, Pt. Washington, NY

The Rev. Canon Edward N. West, D.D., St. John's Cathedral, NY

5. Men's Corporate Communion and Breakfasts: periodically arranged on Sunday mornings, featuring an address by either a local or visiting Church person.

6. Speakers and programs of the various parish organizations: Women of Holy Trinity, Trinity Club and 1904 Club (see the reports on these groups).

Our adult education needs constant planning and re-thinking. However, each year there are more opportunities for parishioners to participate in some program of education. Many are not either aware or are ignoring these opportunities. Vital Christian witness depends on informed lay people. It is hoped that more people will take advantage of these opportunities in the coming year.

SOCIAL SERVICE WORK

No annual report of the Church of the Holy Trinity would be complete without some statement reflecting an aspect of our ministry that is absolutely vital to a city congregation such as ours, and that is social service work. There are three aspects to this work:

1. Within the Parish: aged parishioners, their care and residence often requiring placement in a nursing home; crisis situations such as money, transportation, etc.
2. For the Diocese: Mr. Lee is the Volunteer Chaplain at Jefferson Hospital, visiting on a weekly and an emergency basis. Dr. Pratt is a member of the Department of Christian Social Relations.
3. Outside the Parish: because of our central location many non-parochial people stop at Holy Trinity requesting help of all sorts, much of it material, some of it pastoral. Many of the people are chronic alcoholics, transients, rootless people who are usually referred to a proper agency. Some of the people have serious emotional and psychological problems who also are referred for proper help.

Weekly, and sometimes daily, the clergy are faced with social service problems. As they pertain to the Parish, the clergy wish to express their deep appreciation for the work being done by a core of women who regularly give of their time and concern to visit and call upon the shut-in and institutionalized and hospitalized. In particular, special mention and thanks must be extended to Miss Miriam Cone who quietly and selflessly goes about this work of pastoral concern. Her efforts, as well as those of the other women, make us all realize that Christian care and concern is the business of all parishioners. The Parish is grateful for what these women are doing.

Are we doing our best? Given the available time and staff, yes. But it is inevitable that Holy Trinity will always have to face up to its social service responsibility, especially as it pertains to non-parochial people and situations. This kind of Christian concern cannot be limited by parochial lists or boundaries. There are some needs which the Episcopal Church should face up to in this area. They are not Holy Trinity's sole responsibility. But this Parish could make the initial effort of providing other trained people for some of this work, such as a social worker and a psychiatrist to whom many of these problems could be referred and thereby dealt with more effectively and efficiently. In past reports, these needs have also been expressed. The time is coming when something should be done.

Edward Lee, Curate

CHURCH SCHOOL

Holy Trinity no longer maintains a Church School for the weekly education of boys and girls of elementary and secondary school age. This decision was made by Dr. Pratt and Mr. Lee when it was realized that the total number of boys and girls in this Parish of that age numbered no more than eight active persons. These boys and girls have been referred to the other parishes in Center City, especially Trinity Memorial at 22nd and Spruce, which do have Church Schools of such size and scope that they can provide the kind of Christian education which our young people should receive.

Holy Trinity is doing significant work in reaching out to the adult community of Philadelphia, i.e. Trinity Club, 1904 Club, as well as the regular Parish membership. In adult education the Parish is providing increased opportunities for learning for everyone. In the spirit of co-operation, rather than competition, it is felt that Holy Trinity should support those Church Schools which are established and effective, just as other local parishes refer their adults to our activities because what we are doing is established and effective. It is important to remember that there are only about 200 boys and girls belonging to the Episcopal Church in the Center City area, and that there are nine Episcopal parishes in that same area. Center City is essentially an adult community. In matters of Christian education these people cannot be ignored. (See report on Christian education)

However, one aspect of youth work does exist with Holy Trinity's participation in the Center City Youth Fellowship, an interdenominational teenage group which meets monthly at one of the participating churches. This group is small, but it does bring together a group of young people for lunch and a program on some serious topic. It is hoped that more local churches will participate in the CCYF next year.

Edward Lee, Curate

PHILLIPS BROOKS CLUB

Holy Trinity does have a "young married" group, ironically named after the Episcopal Church's most famous bachelor, which in reality is an "alumni" group of Trinity Club. Every year a number of marriages occur in the life of Trinity Club where men and women have met "the one and only" in their lives. These couples, if they remain in the area, want to keep up their former TC friendships, so the Phillips Brooks Club exists to serve that purpose. The membership includes around 50 couples and the Club meets around nine times a year in the city and suburban homes of its members. The meetings are social in nature but usually include a serious program for consideration and discussion. The Club also serves two other important purposes: essentially suburban living people are kept in touch with the work and witness of the Church in the city; and people with a fondness for Trinity Club are good "missionaries" for TC among their young, single adult friends.

Edward Lee, Adviser

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Day Group)

By working, worshiping and learning together, the Women of the Church of the Holy Trinity endeavor to stimulate interest in the work of the Church throughout the world. All women of the Church are automatically members.

Meetings are held the second Thursday of the month, October through May, beginning with a service of the Holy Communion in the Church at 12:15. Luncheon follows at 1 o'clock in the Centennial Room.

The Officers are:

President.	Mrs. Eugene M. Callis
Vice-President (Program)	Mrs. Harry F. Angstadt
Vice-President (Community and Social Service).	Miss Margaret R. Kollock
Vice-President (Parish House).	Mrs. Harry S. May
Vice-President (Missions).	Mrs. George Eyre Smith
Treasurer.	Miss Grace Haupt
Recording Secretary.	Miss Lydia Harmer
Corresponding Secretary.	Miss Ethel R. Frank
United Thank Offering Custodian.	Mrs. Lever F. Stewart

Mrs. Harry F. Angstadt, Vice-President for Program arranged and carried out a very interesting and informative program this year.

October 11: Speaker, Dr. Cuthbert Pratt.

November 1: Speaker, Mrs. Henry J. Gideon, Church Work among the Blind, Episcopal Community Services.

December 13: Speaker, Mrs. John P. Lutz, Diocesan Chairman, United Thank Offering; Films: "Korean Witness" and "Joyous Thanksgiving".

January 10: Speaker, Mr. William O. Gilbert, Supervisor, Saint John's Settlement House.

February 14: Film, "From Capitol Hill to Cathedral Hill" and also a film about the General Theological Seminary.

March 14: "The Church and Life in Puerto Rico", The Reverend William J. Shepherd, Vicar of St. Barnabas.

April 11: "A Lenten Meditation", Mrs. Minturn Wright, Chairman of the Department of Prayer and Worship.

May 9: Annual Meeting; election of officers; evaluation of program; go-see trip to Saint James', Kingessing.

This year a new prayer group was started led by Miss Nellie P. Ferry and Mrs. Harry F. Angstadt. This group meets in the Church each Thursday morning at 11:30 a.m.

It is with regret that I report the death of our Corresponding Secretary, Miss Helene Reinhardt. Miss Reinhardt will be remembered for her wonderful work in seeing to it that the shut-ins and infirm of the Parish received flowers, fruit and candy at Christmas and Easter. She is greatly missed. Mrs. Harry F. Angstadt has ably taken over this task. This work comes under the direction of Miss Margaret R. Kollock's Community and Social Service Committee. This same committee also has members visit Saint Martha's House, Home of the Merciful Saviour and Seamen's Church Institute. Miss Nellie P. Ferry is in charge of providing some new piece of equipment for Holiday House. Last year two love seats were purchased. Mrs. Harry F. Angstadt provides Halloween and Valentine parties, Easter baskets and substantial Christmas presents for the child at Philadelphia General Hospital. This past Christmas, five high chairs were given. Mrs. Angstadt also sees that the children are given

2:THE WOMEN OF THE CHURCH OF THE HOLY TRINITY (Day Group)

treats throughout the year. Mrs. Sarah Daniel Metzger cares for the ice-water fountain on the Rittenhouse Square side of Nineteenth Street.

Mrs. Harry S. May, Vice-President for the Parish House, sees that the Parish House equipment is kept in order and replaced when necessary.

Mrs. George Eyre Smith, Vice-President for Missions, or various members of her committee, attend all Diocesan Missionary Meetings at the Church House.

The Recording Secretary, Miss Lydia K. Harmer, and the Corresponding Secretary, Miss Ethel Frank, deserve special mention for their devotion to their duties.

The Sewing Group, under the direction of Mrs. Ernest VonStarck, has been busy this year making girls dresses for Church World Service and operating room tray covers for Saint Luke's Hospital in Puerto Rico.

The United Thank Offering Custodian, Mrs. Lever F. Stewart, reports that at the Spring Ingathering \$1,223.46 was given and in the Fall, \$968.43 was received, making a total for the year of \$2,191.89. This was an increase of \$361.42 over 1961. We are very proud of our women for this wonderful showing.

I am happy to report that the Annual Bazaar and Card Party under the able Chairmanship of Mrs. Kenneth A. Syfrit and Mrs. S. Taylor Creighton, cleared \$2,100.00 last November. This was a gain of \$600.00 over the previous year. This money is used for the furtherance of the missionary work of the Women of the Church. Our thanks to Mrs. Syfrit and Mrs. Creighton.

Once again, we wish to thank Mrs. Mary Dunhour for the delicious luncheons which she has served us this past year.

Respectfully submitted,

Esther P. Callis, President
(Mrs. Eugene M.)

WOMEN OF THE CHURCH OF THE HOLY TRINITY

Treasurer's Annual Report - 1962

GENERAL FUND - Balance on hand 12-31-61 - - - - - \$1,644.85

Receipts:

Income - - - - -	-\$	386.50	
Transferred from McVickar Fund toward expenses - -		100.00	
Dues - - - - -		164.00	
Contributions- - - - -		122.00	
Offerings- - - - -		156.32	
Luncheons- - - - -		320.00	
Evening Group for 1/2 printing of program- - - -		11.19	
<u>TOTAL RECEIPTS- - - - -</u>	<u>-\$1,260.01 - -</u>	<u>-\$1,260.01</u>	
	<u>TOTAL TO BE ACCOUNTED FOR</u>	<u>-\$2,904.86</u>	

Disbursements

Episcopal Churchwomen, Penna. Diocese:

Missions Dept. Overseas Div.- - - - \$	646.00	
Missions Dept. Home Div. - - - -	408.00	
Diocesan Affairs Dept. - - - -	153.20	
Christian Soc. Relations Dept.- - -	68.00	
Applying on <u>Parish Quota</u> - - - -	<u>\$1,275.20- -</u>	<u>-\$1,275.20</u>

Non-Quota:

Maintenance, Diocesan Office- - - - \$	204.00	
Supply Dept.- - - - -	85.00	
Lea Hill Scholarship Fund - - - -	34.00	
Home Div. Special, St. Mary's		
School for Indian Girls- - - -	34.00	
Christian Soc. Rel. Special - - - -	17.00	
Speakers, Travel, Contingencies - - -	51.00	
	<u>\$ 425.00- -</u>	<u>-\$ 425.00</u>

Specials:

Phila. Divinity School- - - - - \$	35.00	
World Relief, Pres. Bishop Fund - - -	25.00	
Phila. Fellowship - - - - -	10.00	
Southern Convocation, Women's Aid- -	20.00	
Chinese Christian Centre- - - - -	20.00	
Episcopal Community Services- - - -	35.00	
Church School by mail, 4 Scholarships	14.00	
Phila. Council of Churches- - - - -	10.00	
Church Farm School- - - - -	35.00	
Bishop White Library Assn.- - - - -	10.00	
YWCA -part organization Memshp- - -	3.50	
Church World Serv. Clothing Coll- - -	<u>5.00- -</u>	<u>-\$ 222.50</u>
Eve. Group, 15% Bazaar 1961 proc. - -	225.00	
Luncheons - - - - -	338.00	

Expenses:

Speakers & Films - - \$75.19	
U.T.O. - - - - - 82.54	
General- - - - - <u>82.05</u>	<u>239.78</u>
	<u>\$ 822.78</u>

TOTAL DISBURSEMENTS - - - - - \$2,745.48 - - -\$2,745.48

GENERAL FUND BALANCE 12-31-62 - - - - -\$ 159.38

2:WOMEN OF THE CHURCH OF THE HOLY TRINITY

Treasurer's Annual Report - 1962

MC VICKAR FUND - Balance on hand - 12-31-61 - - - - - \$ 183.65

Receipts:

Income for 1962 - - - - - \$2,077.19
Refund from Ice Water Fountain account- - - - - .59
TOTAL RECEIPTS- - - - - - \$2,077.78 - - \$2,077.78

TOTAL TO BE ACCOUNTED FOR - - - - - \$2,261.43

Disbursements:

Prince of Peace Chapel- - - - - \$ 480.00
Parish House Committee- - - - - 400.00
Community Services Committee- - - - - 400.00
Ice Water Fountain (see refund of 59¢, receipts) - 200.00
Church Periodical Club- - - - - 75.00
Sewing Committee - - - - - 25.00
Chancel Committee - - - - - 125.00
Diocesan Altar Guild- - - - - 5.00
World Day of Prayer - - - - - 5.00
Saint John's Settlement House - - - - - 50.00
Trans. to General Fund toward Expenses- - - - - 100.00
TOTAL DISBURSEMENTS- - - - - - \$1,865.00 - - \$1,865.00

MC VICKAR FUND BALANCE 12-31-62 - - - - - \$ 396.43

SUMMARY

General Fund Balance 12-31-62 - - - \$159.38
McVickar Fund " 12-31-62 - - - \$396.43

Bank Balance, January 1, 1963 - - - \$555.81

Respectfully submitted,

Grace Haupt
Treasurer

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Evening Group)

The Women of The Church of The Holy Trinity, Evening Group is for business and professional women, and extends a cordial welcome to all women of the parish who can not attend the day group meeting.

We meet on the first Tuesday of the month beginning with October and ending with the May meeting. Our fellowship begins with dinner at six o'clock, followed by devotions, a special speaker, and ending with a business meeting.

The officers are: President Marguerite Sibley
Vice-President Mrs. Walter R. Pyle
Treasurer Margaret Colflesh
Corresponding Secretary Sophia Ewell
Recording Secretary ... Mrs. William Maurer
United Thank Offering
Custodian..... Mrs. Lucretia Bentley

Our very important parish work has been under the able leadership of our various chairmen and their committees.

FUND RAISING COMMITTEE

A new committee was formed in the fall of 1962 for fund raising, the proceeds to better further the work of our parish. Instead of looking at the problem strictly from the point of view of money, the committee hoped to plan activities which would give the participants a good time as well as make a profit. For this reason as soon as the committee was publicly announced the chairman gave it the name of 'Fun Raising Committee.'

The first activity was a trip by chartered bus to Longwood Gardens, lunch at Powder Mill Inn, and then a trip through one of the wings of Winterthur. The response of the members was excellent and the trip was oversubscribed. A net profit of \$82.27 was realized, and all those who went on the trip reported having a very pleasant time.

The second activity came to the committee instead of their having to hunt for an idea and promote it. Mr. Bancroft knew that a calendar company was using for its December page a photograph of the mural at the rear of the Chancel of the Church. He ordered a quantity of these calendars and suggested that the Fund Raising Committee might like to sell them to the Evening Group and add the profits to the treasury. A check for \$86.63 was added to our treasury from this source.

A second trip is being planned for the second Saturday in May. The committee hopes it will give as much pleasure and have as much success as the first.

Cornelia Cree, Chairman

HOME AND FOREIGN MISSION COMMITTEE

Much effort has gone into the support of Hui Kit Fong, the little Chinese girl in Hong Kong - \$120. annually. A box including various gifts and a check for ten dollars was sent at Christmas time. Hui Kit Fong has written several delightful letters, including a "thank you letter" for the Christmas gifts. At each meeting we have displayed a little box into which
(Continued)

The Women of The Church of the Holy Trinity (page 2)

members have placed offerings, and the total received through this method was \$109.69, leaving a balance of \$10.31 to be sent from our general budget.

In addition to the above project Dr. Pratt made several suggestions of other projects. First we made a special effort to collect old eye glasses. In February about 100 pairs were packed in three parcels and shipped to the British West Indies. A letter of thanks has just been received from the Rector.

We are also collecting postage stamps - commemorative issues only - which will be sent to a worthy cause in the Pacific. Collections of old editions of Forward Day By Day are being assembled for use elsewhere. The final disposition of these items will be made near the end of the year.

Anna Louise Campion, Chairman

SOCIAL SERVICE COMMITTEE

Our first activity was to inquire as to what services we could render to Harrison House, of The Episcopal Hospital, Magee Memorial Hospital for convalescents, church work among the blind and committee for Cuban refugees that might come to Philadelphia via Florida. Through these inquiries we learned of the functions of the above organizations and where volunteer services could most effectively be used.

One of our members has been an active volunteer, one evening a week, at Magee Hospital. Their program of rehabilitation includes their patients relating to persons from outside of the hospital. Our volunteer member has related to them by entering into their recreational activities.

At Christmas time we contributed towards the purchase of stockings for Riverview. We donated eight dozen pairs of the over 400, secured for the patients by the Elizabeth Price Martin League. Our other Christmas project was Harrison House. With the help of Mrs. M. S. Robins Bennett, Director of Volunteers, we were able to give what was considered appropriate to the patients. New clothing, dresses and lingerie were provided for three women who had no one to personally give to them. Money for "smokes" was also provided for a guest whose social security benefits do not cover his smoking needs.

Small copper vases with flowers were wrapped attractively and delivered by some of our members for each guest at the house. The manager suggested this as she often has donations of flowers which she likes to share with the guests individually. These containers make it possible for her to do so.

This Lenten Season we provided for an oyster supper, which is not possible with the Harrison House budget. Some one had provided this early in the Lenten Season and the guests enjoyed it so much they asked for a second one. They also told Mrs. Dufin, Chief Nurse, that they hoped they could have hot cross buns on Good Friday. We have designated money to purchase these also.

Our last project was the donating of wash dresses, hats and hand bags to a store to be created at Riverview by the Elizabeth Price Martin League. Here the guests selected their clothing for Easter.

We are also sending birthday cards to each member of Harrison House.

Mildred D. Smith, Chairman

SEWING AND KNITTING

Our Volunteers made ten bedjackets for the Emergency Aid, which are given to consumptive patients at Christmas. They also hemmed towels for the Episcopal Hospital. We now have twelve members knitting woolen scarves for the Seamen's Church Institute.

Minneta C. Bentz, Chairman

MEMBERSHIP COMMITTEE

At the present time there are eighty-five members on our list; the average attendance for the year was forty-six members each meeting. This number 85 means that in this organization there are approximately this many active members as it is our policy to maintain our membership with interested and active people. Any new women coming into the parish are contacted and an invitation extended to them to come and visit to ascertain if they might be interested in this organization; and all the present members are constantly on the alert for persons who are potential members. By maintaining an active and interested membership, the work that we seek to do in Christian fellowship can be accomplished.

Virginia Bitter, Chairman

PROGRAM FOR THE SEASON OF 1962-1963

- October second - The Reverend Dr. Cuthbert Pratt
Dr. Pratt told us about his trip last summer and especially about the Churches and Cathedrals in England and Scotland.
- November sixth - Mrs. Henry J. Gideon, Secretary of Church Work among the Blind (Episcopal Community Services)
Mrs. Gideon told us of the need for dedicated volunteers who would have a personal touch with the blind.
- December fourth- Miss Ann Longstreth, who does the cutting and assembling for the Supply Department of the Diocese.
"A Trip Through The Holy Land." Miss Longstreth showed us movies of her trip through the Holy Land and her talk was most interesting and timely.
- January eighth - The Rt. Reverend Andrew Yu Yu Tsu, Bishop of The Burma Road
"The Cold War in East Asia." The Bishop told us about conditions in the Far East and how our soldiers were grateful for his ministry.
- February fifth - The Reverend Mr. Edward L. Lee, Jr.
Mr. Lee showed us slides of Cathedrals in Italy and England. It was most interesting to see how they have rebuilt the Cathedral.
- March fifth - Mrs. Minturn Wright, Vice-Chairman of the Department of Prayer and Worship.
"The Teaching of Jesus on Prayer." Mrs. Wright spoke to us about the healing power of prayer, which touched many of us deeply.

The Women of The Church of the Holy Trinity (page 4)

April second - The Rt. Reverend Oliver J. Hart, Bishop of the Diocese of Pennsylvania.

Bishop Hart spoke to us about the important work of The Women of The Church. He said that they should take a vital role in Missions and in seeking out new members, especially the lonely.

Mary Pyle, Chairman

MINISTERING TO THE SICK, SHUT-INS AND LONELY OF THE PARISH

The Chairman and her Committee of nine have been doing a fine job since October. 29 have been visited - written to - contacted by telephone, cards and booklets sent weekly or monthly. Shut-ins have been visited in Nursing Homes, and have been taken custard, cookies and some necessities.

The following hospitals have been visited -

Hahnemann Hospital	Pennsylvania Hospital
Presbyterian "	University "
Jefferson "	Graduate "
Inglis House	Saunders House "
Philadelphia General	Powelton Home

Prayer Cards have been sent to 18 and Forwards to 8. The work has been greatly benefited by generous donations. Many letters of thanks for the booklets and Prayer Cards have been received.

Miriam Cone, Chairman

DEVOTIONS AND WORSHIP

At our Devotions we have prayers for the sick and the departed. At the beginning of the year we compiled a prayer leaflet of prayers from the Book of Common Prayer and Prayers New and Old, stapled them together with a blue cover and distributed them among our members. Many of us have found them very helpful.

Frances Tansley, Chairman

The following members have contributed much in making our year successful in furthering the work of our parish:

Diocesan Representatives Mrs. Hilda M. Chaddick and
Mrs. Katherine Flick

Recording Secretary - Mrs. Mildred Mauer

Corresponding Secretary - Sophia Ewell

Supper Chairman - Elizabeth Pinchback

Mrs. Mary Dunhour and her co-workers prepare our dinners for us
and we all owe her our whole hearted vote of thanks.

CHURCH GROWTH COMMITTEE

At the suggestion of Dr. Pratt, we have been reorganizing The Church Growth Committee. We are gratefully indebted to Lydia Harmer of the Day Group, and to Marjorie Lyons and Clella Whitman of The Evening Group, for securing volunteers to greet the visitors and members of the Parish as they leave the church on Sunday mornings.

U T O REPORT

Spring ingathering, 1962

5/1/62 \$166.23 (53 Contributors)

Diocesan Offering \$34,809.86 5/16/62

Fall ingathering, 1962

10/2/62 \$193.36 (60 Contributors)

Diocesan Offering \$34,466.59 1/5/63

Lucretia Bentley, Custodian

RESPECTFULLY SUBMITTED,

MARGUERITE SIBLEY, PRESIDENT

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Evening Group)

TREASURER'S REPORT

Balance on hand April 1962 \$ 96.82

RECEIPTS:

Dues	\$	128.00	
Tour		308.00	
Calendars		86.63	
Dinners		9.00	
Donations for Foster Child		119.69	
Anonymous Donation		50.00	
Christmas Bazaar 1963		315.00	
Donation		<u>25.00</u>	<u>\$1,041.32</u>

TOTAL \$1,978.14

DISBURSEMENTS:

SOCIAL SERVICE -

Riverview Christmas Stockings (Donation)	\$	25.00	
Harrison Hs. Clothing-Christmas "		25.00	
Harrison House Christmas Gifts		14.04	
Harrison House Easter Gift		17.00	
YWCA Membership (our share)		3.00	
Episcopal		<u>25.00</u>	\$ 109.04

MISSIONS (HOME AND FOREIGN)

2 Subscriptions Church School by mail	\$	7.00	
Divinity School 1961 and 1962		200.00	
Missionary in Brazil		30.00	
St. Francis Boys' Homes		25.00	
Christmas Gift - Foster Child		10.00	
Foster Child Support 1962		10.31	
Foster Child Support Donations		109.69	
Bishop Tsu		25.00	
Episcopal Church Women 1962		175.00	
Donation from Bazaar 1962		225.00	
Episcopal Church Women 1963		85.00	
Donation from Bazaar 1963		<u>315.00</u>	\$1,217.00

DINNER EXPENSE	\$	19.50	\$ 19.50
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MINISTERING TO THE SICK

Donation	\$	25.00	
Taxis, Cards, Postage, Misc.		<u>15.00</u>	\$ 40.00

PROGRAM EXPENSE

Parking	\$	1.00	\$ 1.00
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SEWING AND KNITTING

Wool	\$	<u>12.25</u>	
		8.75	\$ 21.00

2: THE WOMEN OF THE CHURCH OF THE HOLY TRINITY(Evening Group) TREASURER'S REPORT:

FUND RAISING - TOUR EXPENSES:

Tip	\$ 5.00	
Insurance	12.75	
Lunches	102.50	
Winterthur Admission	41.50	
Transportation	<u>63.98</u>	\$ 225.73

OPERATING EXPENSES

Half of the cost of Program Printing	\$ 16.13	
Stationery	18.41	
Bulletin Board	5.00	
Postage	71.23	
Flowers	30.60	
Gifts	38.00	
Gift to Seminarian	<u>75.00</u>	\$ 254.37

TOTAL DISBURSEMENTS

\$1,887.64

Balance on hand April 1, 1963

\$ 90.50

Respectfully submitted,

Margaret Colflesh
Treasurer

TRINITY CLUB

Trinity Club is an interdenominational Christian fellowship of young adults in their twenties and thirties, including primarily single working people. Its purpose is to provide fellowship for newcomers to the city, and to serve the spiritual, social, and intellectual needs of its members. From September through May, the Club's principal activity is its Sunday evening program, scheduled as follows:

5:45 p.m. -- Supper
6:40 p.m. -- Speaker (including question-and-answer period)
8:00 p.m. -- Evening Prayer
9:00 p.m. -- Coffee Hour

Each Sunday evening, an average of 100 young adults attend one or more portions of the program; 70 or 80 members attend Evening Prayer, some serving as Lector of Acolyte or singing in the Choir.

Trinity Club's program of speakers presents a varied and stimulating array of topics. Highlighting this past year were The Rev. Eugene Carson Blake, Stated Clerk of the United Presbyterian Church in the U.S.A.; I.S. Ravdin, M.D., President-Elect of the American Cancer Society; The Rt. Rev. J. Gillespie Armstrong; and WRCV-TV's Wally Kinnan. An innovation in the form of a two-week debate on the '62 elections was held by W. Thatcher Longstreth and Philip Klein.

Another special event this year was the presentation on October 21 of "The Great Divorce" by C.S. Lewis, staged in the church by The Bishop's Company. Merle Harbach, Director of this traveling repertory company, was the evening speaker.

In addition to Sunday evenings, worship is an integral part of the life of Trinity Club on its social weekends. The Club also sponsored two overnight Quiet Days and a study conference on the problem of work at the Diocesan Conference Center at Radnor. The Wednesday evening seminars, directed by Mr. Lee, included "Christian Approaches to Communism," "The Fiction of C. S. Lewis, "Man in Search of Meaning," and "Our Lives in Need of Devotion."

Trinity Club's program of social service projects continues to grow, both in its service to the community and in its contribution to the life of the Club. Activities this year included tutoring at the Methodist Home for Children, parties for the guests at the Saunders Home for the Aged, work with patients at Magee Rehabilitation Hospital, participation in the city re-development project in the 11th and Fairmount neighborhood, parties for the children at the Child Welfare Center, and the beginning of a service program at Philadelphia General Hospital.

The schedule of social activities features monthly dances in the Centennial Room, weekly bridge sessions, and special activities such as theater parties, swimming, bowling, etc. The summer schedule of Sunday events offers a variety of activities and excursions. Six weekend trips a year provide opportunities for relaxation and fun in such locales as Holiday House in Sellersville, Avalon Lodge on the New Jersey shore, and Pocmont Lodge and Split Rock Lodge in the Poconos. Perhaps the most important single event each year is the annual planning conference at Radnor, at which time plans are made for the coming year, problems of the Club discussed, and areas of interest for speakers chosen.

(Continued)

TRINITY CLUB (Continued)

In short, the programs and activities scheduled by Trinity Club reflect the three-fold nature of the Club's life: work, worship, and play.

The officers of Trinity Club are:

Linda Bartlow, President
Elase Zucaro, Vice-President
Mary Ann Holzinger, Secretary
William Tober, Treasurer

The Board of Trinity Club is completed by chairmen and assistant chairmen of seven standing committees and five members-at-large.

Respectfully submitted,

Linda A. Bartlow, President

TRINITY CLUB
Church of the Holy Trinity
Income Statement

Income:

Evening Prayer Offering	\$ 1,245.77	
Social Events	562.71	
Holiday House	232.65	
Bishop's Company	242.84	
Coffee Hour	99.74	
Special Solicitation	347.00	
Share Our Surplus	<u>244.50</u>	\$ 2,975.21

Expenses:

Membership	11.77	
Suppers	164.72	
Hospitality	138.17	
Speakers	295.94	
Publicity	1,280.91	
Social Service	109.43	
Gifts	110.64	
Capital Expenditures	64.60	
Miscellaneous	115.65	
Share Our Surplus	<u>244.50</u>	<u>\$2,518.33</u>

Profit

\$ 456.88

Net Worth April 1, 1962

\$ 286.43

Net Worth March 31, 1963

743.31

\$ 456.88

1904 CLUB

In structure and purpose the 1904 CLUB moved in new directions this past year. Originally organized to meet the interests and needs of people of all ages, in practice the Club was really serving men and women over 40, a reality that came into existence when Trinity Club established age limits (19-39) in 1959. Until this past year, the 1904 CLUB had maintained a regular Board of officers and committee people, met on Monday evenings for a program of some sort followed by refreshments, and sponsored social events on a regular basis. For three years the Club functioned fairly successfully on this basis. However, starting this past autumn Mr. Lee, the adviser, felt that in terms of Holy Trinity's witness and outreach to the community the 1904 CLUB should be less a social group and more of an educational instrument and organization. Hence, the Club is no longer a Club in the social sense, but rather is a kind of forum which on Monday evenings has sponsored for the benefit of the Parish, including the Trinity Club membership, the community, and their friends, programs whose purpose it is to inform, educate, challenge and stimulate those present on topics of serious concern to all, especially as they pertain to Christian concern.

The following were the programs sponsored through the year:

Christian Approaches to Communism (six weeks)

The Universe and You (four weeks) - with the aid of films, the relationship of man with creation was explored and discussed.

English Cathedrals: Old and New - and -
Monasticism: Past and Present (two weeks)

East Germany (two weeks)

Significant People of the 20th Century (four weeks) - with the aid of films from the Free Library the lives of the following people were evaluated and discussed: Churchill, Wilson, Ghandi, Schweitzer, Helen Keller, Booker T. Washington.

Lenten series on the human personality entitled "Who Are You?" and featuring talks presented by prominent men in the field of religion and mental health. (six weeks)

These series of programs allowed the various topics to be explored in depth, and to date this format for the 1904 CLUB seems to indicate the direction in which this organization should and will be moving.

Bank balance as of March 31, 1963: \$123,77.

Edward Lee, Adviser

YOUTH FUND FINANCIAL REPORT
(April 1, 1962 to March 31, 1963)

Balance, April 1, 1962 (Includes Robt. Platt Fund \$46.00) \$ 150.10

RECEIPTS:

Church checks	\$ 520.00	
Quiet Days and Study Conference	450.00	
Tracts	76.64	
Seminars and books, educational materials	623.56	
Music, Evening Prayer (from Dr. Pratt)	75.00	
Discretionary Gift	20.00	
Wednesday Breakfasts (profit)	10.00	
Social Service refund	6.24	
Nursing Service (offering and from Church)	<u>65.00</u>	1,846.44

DISBURSEMENTS:

Conference Center (Quiet Days, Planning Conference)	402.92	
Postage	31.90	
Stencils, paper, address. plates, rubber stamp	22.65	
Printing: Evening Prayer service book	171.35	
Annual Nursing Service:		
Speaker	25.00	
Printing bills	<u>103.75</u>	
Center City Youth Fellowship	19.87	
Choir for Sunday Evening Worship Service	105.00	
Advent Wreath and party	9.00	
Discretionary (Mr. Lee)	25.00	
Youth suppers (Annual meeting and Board)	38.37	
Gift: Jessie Hibbert (Cook, Lenten Dinners)	10.00	
Taxis (E.L.L. and F.R.)	13.75	
YMCA - contribution for children	6.00	
Expenses tape recorder and projector: bulbs, tapes	13.92	
Literature (tracts, seminar books, film rental, educational materials)	<u>757.78</u>	<u>1,756.26</u>

Balance on hand, March 31, 1963 240.28

(This balance includes reserve fund of \$46.00
for the Robert Platt Memorial Fund)

46.00

Actual Youth Fund Balance, March 31, 1963 \$ 194.28

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

Y E A R B O O K

ORGANIZATION AND FINANCIAL REPORTS

FOR

1963



THE VESTRY

In accordance with the By-Laws of the Church of the Holy Trinity, the Vestry is composed of twelve voting members of the Corporation. Each Vestryman is elected for a term of four years. The Vestry usually meets on the third Monday of each month, except July and August.

The present members of the Vestry and their terms of office are:

1960-1964
Jack F. Bowling
C. C. Morris
John S. Fair, Jr.

1961-1965
Charles W. H. Bancroft
Neale C. Bringhurst

1962-1966
Frank B. Murdoch
Horace Y. Rogers
William M. West

1963-1967
Francis R. Goehring
S. Scott Stewart
Holstein DeHaven Fox

Dr. Pratt, as Rector, is also President of the Corporation and appoints his own Rector's Warden. The Accounting Warden and Secretary to the Vestry are elected by the Vestry. These three are known as the Officers of the Church. The appointments are made at the Vestry meeting following the election and annual meeting.

The present officers are:

Rector's Warden, William M. West
Accounting Warden, Horace Y. Rogers
Secretary, Charles W. H. Bancroft

Committees:

Finance: Holstein DeHaven Fox, Chairman
William M. West
C. C. Morris
Horace Y. Rogers
John S. Fair, Jr.

Property: S. Scott Stewart, Chairman
F. R. Goehring
Frank L. Murdoch

Holiday
House: Frank B. Murdoch
C. C. Morris

Music: Dr. Cuthbert Pratt, Chairman
Jack F. Bowling
John S. Fair, Jr.

Ushers. Neale C. Bringhurst, Chairman

Respectfully submitted,

Charles W. H. Bancroft,
Secretary to the Vestry.

CHURCH OF THE HOLY TRINITY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
YEAR ENDED DECEMBER 31, 1963

Disbursements:

Salaries - clergy, secretaries, sexton, choir	\$ 47,869
Missions	10,000
Rectories	8,201
Repairs and maintenance	7,754
Pensions - clergy and staff	6,505
Radio (net of \$7,394 in contributions)	6,191
Utility Expenses	4,995
Office Expenses	3,271
Diocesan Assessments	2,174
Advertising	1,959
Professional services	1,707
Music Expenses	1,158
Youth Work	602
Station Wagon Expenses	484
Real Estate Taxes	470
Every Member Canvass	324
Altar Flowers (net of \$620 in contributions)	214
Miscellaneous	6,190
Total Disbursements	\$110,068

10,000
6,191
2,174
1,959
1,707
1,158
602
484
470
324
214
6,190

Receipts:

Envelope Pledges	\$ 40,710
Other Pledges	23,910
Loose Offerings	5,257
Easter and Christmas Offerings	2,826
Interest and Dividend Income	1,280
Parish House Rentals	535
Organ Fund	250
Pew Rentals	106
Miscellaneous	667
Total Receipts	\$ 75,541
Excess of Disbursements over Receipts . . .	<u>34,527</u>
Income from Endowment Fund	38,513
Less: Deficit (as above)	<u>34,527</u>
Surplus for Calendar Year 1963	<u>\$ 3,986</u>

Respectfully submitted:

Horace Y. Rogers,
Accounting Warden

THE ALTAR GUILD

In 1963 the Altar Guild prepared the Church for all services. Weddings, funerals, baptisms and Holy Days, as well as the regular Sunday 8 A.M. Holy Communion, 11 A.M. and Evening Prayer Services. Likewise, services of Holy Communion at 7 A.M. each Wednesday and at 12:15 each Thursday. In addition there were extra services of Holy Communion and Evening Prayer during Lent. On Saturday mornings a team polished silver and cleaned the Sanctuary.

On Easter Eve a work party prepared the Church for Easter. On June 5 at a service of Evening Prayer, the Altar Guild was installed. After this buffet supper was served, followed by a meeting. In September a dinner meeting was held in the Centennial Room when the fall and winter schedule was arranged. On St. Thomas' Day, December 21, after a service of Holy Communion, breakfast was served and then the pre-Christmas preparations were made.

My deepest thanks to Miss Emma McClintock and Mrs. Mary Dunhour who are tireless in the care of clergy and choir vestments. These two good ladies also see that the Altar linens are laundered and repaired.

It is with regret that I report that there have been six resignations during the year; but I am happy to say that we have welcomed nine new members, bringing the membership to twenty-nine. Many thanks to all for their devoted and loyal work.

The Altar Guild members are: Mrs. Frederick C. Bachman, Mrs. W. Atlee Burpee, Mrs. Virginia Bitter, Mrs. Eugene M. Callis, Miriam Cone, Mabel Corps, Mrs. Patricia Gane, Margaret Gick, Nancy Hess, Jean Huber, Doris Kirk, Elizabeth Laws, Mrs. Donald S. Leas, Frances Lindsay, Grace Mac Allister, Emma Mc Clintock, Kathryn V. Murray, Mrs. Mary Parker, Mrs. Walter L. Pyle, Naomi Sayers, Millicent Shell, Mrs. George Eyre Smith, Mrs. Earl Thomas, Grace Troutman, Ruth Walters, Margaret Warner, Mrs. Benjamin Yarnell, Mrs. Ruth Yeager, Marguerite Zulick.

Respectfully submitted,

Esther P. Callis, President

ACOLYTES

Appreciation and gratefulness are extended once again to the men of this Parish who every week serve faithfully at the services of worship as acolytes. As servers at Holy Communion and as flagbearers and crucifers, the following men have served loyally and given much to our weekly worship:

Walter J. Cavanaugh, Paul Combs, Thomas Goings, Gilbert R. Parker, Earl Thomas, Peter Thoran, Joseph Wickes and Laurence C. Maud, Seminarian Assistant.

Report for the Ushers
of the
Church of the Holy Trinity

The past year saw several additions to the men of the Church who have volunteered to usher on Sunday mornings on a regular basis. Also, head ushers were designated for each Sunday of the month in order to diffuse the responsibility for administration. I am happy to say that with few exceptions each man always has been present on his Sunday morning to serve or has arranged for a replacement. Our thanks go also to the men who have volunteered to usher at the Good Friday and other special services.

We can always use more ushers since a number of men now serve on more than one Sunday of the month. Any man who attends regularly and who would be willing to usher is invited to submit his name either to Dr. Pratt or to me.

Respectfully submitted,

Neale C. Bringhurst,
for the Ushers

CHRISTIAN EDUCATION

Because Holy Trinity ministers to and serves an adult congregation and community, it is imperative that there be an adequate and relevant program of adult Christian education. The aim of Christian education is to develop lay leadership in the parish and community in terms of enlightened, dedicated, worshipping, committed Christian men and women who will see that the mission and witness of the Gospel depends vitally on them and where they are and what they do in their daily lives. To further this aim, Holy Trinity must provide good Christian education for adults. This past year the following programs of adult education were available to the parishioners of Holy Trinity:

1. Confirmation Class, held in the Fall and lasting ten weeks, providing an opportunity for review for all parish people.

2. Dr. Pratt's Sunday morning seminars:

Spring - 1963 (6 weeks)
"The Art of Bible Study"

Fall - 1964 (12 weeks)
"The Anglican Congress -- What It Was -- What It Did"

Lent - 1964 - "Look at the Vatican Council"

3. Dr. Pratt's Lenten Bible Study - Every Tuesday during Lent.

4. Mr. Lee's Wednesday evening seminars:

- a) Contemporary Religious Drama (six weeks)
- b) The Conflict and Tragedy of Broken Community (eight weeks)
- c) The Problem of Evil (five weeks)
- d) Christian Issues in an Urban Culture (seven weeks)

5. Lenten Parish Night Dinner and Speakers: five Thursday meetings centered around the theme, "Issues and Opportunities." Speakers included:

The Rev. John McG. Krumm, Chaplain, Columbia University, N.Y.

The Rev. Arnold Purdie, D.D., Executive Director, Episcopal Community Services, Diocese of Pennsylvania.

The Rt. Rev. C. Alfred Voegeli, Missionary Bishop of Haiti.

The Rev. William Blewett, Ph.D., Director of Commission for College Work, Diocese of Pennsylvania.

The Rev. Arthur C. Barnhart, Executive Secretary, Department of Christian Social Relations, Diocese of Pennsylvania.

6. Wednesday morning Holy Communion Service, followed by a light breakfast and Bible Study.

7. Speakers and programs of the various parish organizations: Women of Holy Trinity, Trinity Club and 1904 Forum (see the reports on these groups).

8. Center City Youth Fellowship: in an attempt to minister to the teen-agers in center city Philadelphia, Holy Trinity, First Presbyterian and First Baptist Churches have shared in a monthly endeavor to program something in a serious nature for their young people. The group has been small but effective. The programs usually consist of a meeting on a Sunday afternoon for a light lunch and activity at one of the sponsoring churches.

Our adult education needs constant planning and re-thinking. However, each year there are more opportunities for parishioners to participate in some program of education. Many are not either aware or are ignoring these opportunities. Vital Christian witness depends on informed lay people. It is hoped that more people will take advantage of these opportunities in the coming year.

1904 FORUM

The former 1904 Club became the 1904 Forum this past September, and with the change in title also came the change in format and programming that had already taken place last year, a change that emphasized adult educational aims and not social-entertainment purposes. Two series of programs were held in the Fall, and both were led by Mr. Lee. "Crisis in Race Relations" was a six week program and "Themes of the Advent Season" was a three week program. With Mr. Lee's decision to go to Temple University he found it impossible to plan and carry out any more 1904 Forum programs in the new year (1964). Thus the Forum has had no scheduled program series since December, 1963. On the whole, attendance has dropped noticeably and new people of leadership ability and insight have been totally lacking. Those who have been attending have as a group an in-grown quality about them, and quite often demonstrate personal needs which the Forum as conceived and executed is not geared or intended to meet.

The future of the 1904 Forum remains to be decided. Its intention has been to reach into the parish and community at large in terms of educational purposes. By and large it has not succeeded for three reasons: 1) There is still a strong residual desire for the social-entertainment purposes of the old 1904 Club on the part of many former members of this latter group who continued to come to Forum programs. Because there are ample community resources to meet most of these needs, the Church should not give priority to social-entertainment groups, programs and activities. Adult education is a long over-due priority in the Church's work and mission. 2) The Forum has been too much a one man endeavor, too much in the hands of one person (Mr. Lee), and therefore leadership development and personal involvement by those attending have been almost totally lacking. Effective adult education cannot be a one person activity. It requires a broad base of concerned and involved people. 1904 Forum at present lacks this. And 3) the failure of the Parish itself to respond to and support the 1904 Forum. The old image of the 1904 Club apparently created the impression among parishioners that the Forum was for non-parochial people. Much effort and writing was spent trying to dispel this impression but apparently it never wore off. If the 1904 Forum is to be continued on its present basis all three of these factors should be given serious consideration and adequate evaluation.

Bank balance as of March 31, 1964: \$87.17.

ELL

SOCIAL SERVICE WORK

No annual report of the Church of the Holy Trinity would be complete without some statement reflecting an aspect of our ministry that is absolutely vital to a city congregation such as ours, and that is social service work. There are three aspects to this work:

1. Within the Parish: aged parishioners, their care and residence often requiring placement in a nursing home; crisis situations such as money, medical care, etc.
2. For the Diocese: Mr. Lee, until April 1, was the Volunteer Chaplain for Episcopal Community Services at Jefferson Hospital, visiting on a weekly and an emergency basis. Dr. Pratt is a member of the Department of Christian Social Relations, and Volunteer Chaplain at Wolffe Clinic, 1829 Pine Street, Philadelphia.
3. Outside the Parish: because of our central location many people stop at Holy Trinity requesting help of all sorts, much of it material, some of it pastoral. Many of the people are chronic alcoholics, transients, rootless people who are usually referred to a proper agency. Some of the people have serious emotional and psychological problems who also are referred for proper help.
4. Trinity Club: elsewhere in the Trinity Club report the extensive social service work of this group is outlined and briefly described. But since Trinity Club is an integral part of Holy Trinity, its efforts and programs should be included and acknowledged here.
5. Episcopal Churchwomen: see their reports.
6. Patients from Magee Hospital: on many Sundays throughout the year Episcopal patients from Magee Hospital are transported here for the 11 A.M. Service. This is an important part of their rehabilitation, emotional and spiritual, as well as physical.

Weekly, the clergy are faced with social service problems. As they pertain to the Parish, the clergy wish to express their deep appreciation for the work being done by a core of women who regularly give of their time and concern to visit and call upon the shut-in and institutionalized and hospitalized. In particular, special mention and thanks must again be extended to Miss Miriam Cone who quietly and selflessly goes about this work of pastoral concern. Her efforts, as well as those of the other women, make us all realize that Christian care and concern is the business of all parishioners. The Parish is grateful for what these women are doing.

Once again, it is important and necessary to remind the Parish that while its total social service efforts are good and needed, nevertheless, the question as to whether or not we are doing the most that can be done still must be asked and answered. To be totally fair, this question is not Holy Trinity's alone to answer. The Episcopal Church in center city Philadelphia (represented by nine parishes) must ask itself this. But perhaps Holy Trinity could demonstrate some leadership in this matter, if not some pressure as well. To give full and effective service in today's urban areas professional and skilled help is often needed, such as a social worker, a consulting psychiatrist, an

available medical doctor. Such persons could be sponsored and supported by several parishes (let no one deny that the financial resources are available). Also, the Galilee Mission on Vine Street is in dire need of up-dating, both in facilities and services rendered. The Roman Catholic Church has begun some very imaginative work in this area which the Episcopal Church could well emulate. Our individual efforts must continue. But at the same time comprehensive community planning and thinking is also needed. Holy Trinity could initiate this.

Edward Lee, Curate

PHILLIPS BROOKS CLUB

Holy Trinity continues to sponsor a "young married" group, ironically named after the Episcopal Church's most famous bachelor, which in reality is an "alumni" group of Trinity Club. Every year a number of marriages occur in the life of Trinity Club where men and women have met "the one and only" in their lives. These couples, if they remain in the Philadelphia area, want to keep up their former TC friendships, so the Phillips Brooks Club exists to serve that purpose. The membership includes around 60 couples and the Club meets around nine times a year in the city and suburban homes of its members. The meetings are social in nature but usually include a serious program for consideration and discussion. The Club also serves two other important purposes: suburban living people are kept in touch with the work and witness of the Church in the city; and people with a fondness for Trinity Club are good "missionaries" for TC among their young, single adult friends.

Edward Lee, Adviser

YOUTH FUND FINANCIAL REPORT
(April 1, 1963 to March 31, 1964)

Balance, April 1, 1963 (Incl. Robt. Platt Fund \$46.00)

\$ 240.28

RECEIPTS:

Church checks	\$ 530.00	
Radnor Quiet Days	370.00	
Study Conference and Seminars	840.40	
Tracts, pamphlets, etc.	69.91	
Nursing Service	74.70	
Offering, Bishop Zulu	100.00	
Special Wed. H.C. Lenten offering	222.91	
Miscellaneous:		
Gifts & refunds	79.85	
Escru Luncheon	2.50	
Wed. AM breakfasts (net)	<u>5.00</u>	
	87.35	<u>2291.27</u>
		<u>2531.55</u>

DISBURSEMENTS:

Study Conference, Radnor (Including Honorarium)	472.35	
Quiet Days, Radnor	391.95	
Seminars -- Books	263.42	
Tracts, pamphlets, magazines, etc.	87.64	
Films - rental fees	54.65	
Seminars: (Jessie: suppers (193.75) gifts (40.00)	233.75	
Music, Evening Choir	34.00	
" Service of Carols & Lessons	<u>30.00</u>	
Annual Nursing Service:		
Printing	82.50	
Speaker	<u>15.00</u>	
Postage (Phillip Brooks, miscellaneous)	97.50	
Mimeograph supplies and paper	45.70	
Miscellaneous:	26.52	
Advent Wreath & party	12.22	
Luncheon, ESCRU	7.50	
Nat'l Council Convention	12.00	
L. Dist. Telephones	3.20	
Dept. Ch. Ed'n Film Plan	<u>6.00</u>	
Bishop Zulu (\$100. plus cost transmission of gift)	40.92	
ELL (Discretionary)	101.15	
Organist, Evening Prayer	33.00	
Seminarian (35 suppers T.C. Sunday nights)	5.00	
Program Committee T.C., Contribution expenses speaker	43.75	
Greater Phila. Council Churches:	30.00	
Contribution	10.00	
Education For Marriage Course	<u>25.00</u>	
Epis. Church Center, Contrib'n Presiding Bishop's Fund	35.00	
Race Relations	25.00	
Epis. Hospital Bldg. Fund, Contribution	15.00	
Lutheran Theol. Seminary Players - Contribution	15.00	
St. John's Epis. Church (Contribution from Wed. ...)		
Offerings for Urban work)	222.91	
Pulpit Bible -- Platt Fund and book sale	<u>68.35</u>	<u>2402.59</u>
<u>Balance on Hand March 31, 1964</u>		\$ 128.96

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Day Group)

The Day Group of the Women of Holy Trinity is dedicated to a fellowship which reaches out to the women of the Church, as we worship, work and learn together.

We meet on the second Thursday of the month, October through May, opening with the service of Holy Communion in the Church at 12:15 noon. Luncheon in the Centennial Room at 1 o'clock is followed by a special speaker or a film and ends with a business meeting.

The officers are:

President	Mrs. George E. Smith
Vice-President (Program)	Mrs. Harry F. Angstadt
Vice-President (Community and Social Service)	Mrs. Eugene M. Callis
Vice-President (Parish House)	Mrs. Harry S. May
Vice-President (Missions)	Miss Eliza Hall
Treasurer	Miss Grace G. Haupt
Corresponding Secretary	Miss Ethel Frank
Recording Secretary	Miss Miriam Heite
United Thank Offering Custodian	Mrs. Francis Murphy, Jr.

Our Programs are arranged by the Program Chairman, Mrs. Angstadt, and are in line with those indicated by the Episcopal Churchwomen of this Diocese. They are enlightening and interesting.

October: Film on the Dead Sea Scrolls

November: Madame Tsu - The Church in China

December: The Reverend John C. Roak - St. Lucia Fest in Scandinavia and at Gloria Dei Church

January: Miss Lena Brosins - Children's Centre, Diocese of Pennsylvania

February: Mrs. Elliston Morris - Life Among the American Indians

March: The Reverend Cuthbert Pratt - A Lenten Meditation

April: Mrs. Drury Hinton - The Work of the Episcopal Community Services

May: Go See Trip to St. Johns, Concord - The Rector

The Reverend Edward W. Battin.

The Community and Social Service Committee, Mrs. Callis, Chairman, deserves special mention for the fine work they carry on. Visiting St. Martha's Settlement House, Home of the Merciful Saviour (for crippled children) and the Children's Centre of the Chinese Christian Church -- they bring to them a gift which provides a special party or treat. Mrs. Angstadt has, for several years, been the "good fairy" of the children in the wards of the Philadelphia General Hospital, bringing them Easter baskets, parties on Hallow E'en and Valentine's Day and treats of balloons and lollypops through the summer. Christmas time finds her shopping around for that special- and useful- gift to amuse the convalescent children. This year the gift consisted of several small tables and chairs. Mrs. Angstadt also arranges for Christmas and Easter gifts of fragrant flowering plants, fruit and delicacies for the shut-ins of our Parish.

Miss Nellie Ferry is especially happy when purchasing some needed addition to Holy Trinity's Holiday House in Sellersville. Last summer she bought five rocking chairs for their porch. The money expended in the good work of the Community and Social Service Committee, as well as that administered by Mrs. S. Daniel Metzger in supplying the ice to cool the water fountain across Nineteenth Street from Holy Trinity Church--comes from the McVickar Fund, set up many years ago to honor a former Rector, The Reverend William McVickar.

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY (Continued)
(Day Group)

Mrs. Mary, Parish House Chairman, makes sure that curtains, rugs and upholstery are kept clean and in good condition. She supplies and replaces equipment as needed.

Miss Eliza Hall, Missions Chairman, or members of her Committee, attend meetings of Overseas and Home Missions, School and College Work and Department of Diocesan Affairs.

The Treasurer, Miss Grace G. Haupt, Recording Secretary, Miss Miriam Heite and Corresponding Secretary, Miss Ethel Frank, deserve many thanks for their devoted and efficient handling of their responsibilities.

The Prayer Group meets each Thursday morning at 11:30 in the Church, offering their united prayers for all sick and suffering persons. This group is led either by Miss Ferry or Mrs. Angstadt.

Mrs. Ernest VonStarck, the presiding genius of the Sewing Group, is full of enthusiasm and good works and keeps the sewers busy and entertained, as an amazing number of articles, large and small, plain and complicated -- all of them useful -- are finished off by their busy fingers.

The United Thank Offering Custodian, Mrs. Francis Murphy, reports a 1963 Spring Offering of \$1,033.94 and for the November Ingathering \$1,022.10, making a total of \$2,056.04 for 1963. This is a splendid Thank Offering.

Net receipts from the Annual Bazaar and Card Party held November 14th at The Barclay, amounted to \$1800. The proceeds from this affair are used to support our missionary work at home and abroad. Our thanks are extended to each and every one who, having a part in this success, made it possible. We have a date of November 5th for the 1964 Bazaar.

Many thanks to our good friend, Mrs. Mary Dunhour, who provides such delicious luncheons for us. Also, a thank you to Mr. Beeler and Mr. Dunhour for their very capable assistance.

Respectfully submitted

Dorothy W. Smith, President

(Mrs. George E. Smith)

WOMEN OF THE CHURCH OF THE HOLY TRINITY

Treasurer's Annual Report - 1963

GENERAL FUND - Balance on hand 12-31-62 - - - - - \$159.38

Receipts:

Income - - - - -	\$398.03	
Transferred from McVickar Fund toward expenses	150.00	
Dues - - - - -	158.00	
Contributions- - - - -	105.00	
Offerings- - - - -	136.91	
Luncheons- - - - -	273.00	
Bazaar proceeds of Nov. 1962 - - - - -	<u>2,100.00</u>	
TOTAL RECEIPTS - - - - -	\$3,320.94	<u>\$3,320.94</u>
TOTAL TO BE ACCOUNTED FOR - - - - -		<u>\$3,480.32</u>

Disbursements:

Episcopal Churchwomen, Fenna. Diocese:

Missions Dept. Overseas Div. - - - \$	743.61	
" " Home Division - - -	469.65	
Diocesan Affairs Dept. - - - - -	176.12	
Christian Soc. Rel. Dept. - - - -	78.28	
Applying on Parish Pledge - - - \$	1,467.66	\$1,467.66

Non-Pledge:

Maintenance, Dioc. Women's Office \$	234.82	
Supply Dept. - - - - -	97.84	
Lea Hill Scholarship Fund- - - -	39.14	
Home Div. Spec. St. Mary's School for Indian girls- - - - -	39.14	
Speakers, Travel, Contingencies- -	78.28	
Non-Pledge \$	489.22	\$ 489.22

Specials: on budget

Phila. Divinity School - - - - - \$	50.00	
world Relief, Pres. Bishop Fund- -	50.00	
Phila. Fellowship Commission - - -	10.00	
Southern Convocation, Women's Aid -	25.00	
Chinese Christian Centre - - - - -	25.00	
Episcopal Community Services - - -	50.00	
Church School by mail, 4 schls- - -	14.00	
Phila. Council of Churches - - - -	10.00	
Church Farm School - - - - -	25.00	
Bishop White Library Assn. - - - -	10.00	
YWCA-part organization memshp- - -	3.50	
Church World Serv. clothing Coll. -	10.00	
St. Francis Boys Home, Salina, Kan.	25.00	
Dioc. Cuban Resettlement Fund	25.00	
\$	332.50	\$ 332.50

Bishop of S. Africa (from Mission Reserve) - - - - -	50.00
Eve. Group, 15% of 1962 Bazaar proceeds- - - - -	315.00
Luncheons - - - - -	303.50

Expenses: Speakers & Films - - - - -	\$86.01
U.T.O. - - - - -	46.50
Printing and Postage - - - - -	106.50
\$	239.01

TOTAL DISBURSEMENTS- - - - -	\$ 3,196.89	<u>\$3,196.89</u>
------------------------------	-------------	-------------------

GENERAL FUND - BALANCE 12-31-63 - - - \$ 283.43

MC VICKAR FUND - Balance on ahdn - 12-31-62 - - - - - \$ 396.43

Receipts:

Income for 1963 - - - - - \$2,139.00
TOTAL TO BE ACCOUNTED FOR - - - - - \$2,535.43

Disbursements:

Prince of Peace Church - - - - -	\$ 480.00
Parish House Committee - - - - -	400.00
Community Services Committee - - - - -	500.00
Ice Water Fountain - - - - -	167.90
Church Periodical Club - - - - -	100.00
Sewing Committee - - - - -	25.00
Chancel Committee - - - - -	125.00
Diocesan Altar Guild - - - - -	5.00
World Day of Prayer - - - - -	5.00
St. John's Settlement House - - - - -	25.00
Seamen's Church Institute - - - - -	35.00
Trans. to General Fund toward expenses - - - - -	<u>150.00</u>

TOTAL DISBURSEMENTS - - - - - \$ 2,017.90 - - \$2,017.90

MC VICKAR FUND - - - Balance 12-31-63 \$ 517.53

SUMMARY

General Fund Balance 12-31-63 - - -	\$283.43
McVickar " " 12-31-63 - - -	<u>\$517.53</u>
Bank Balance, January 1, 1964 - - -	\$800.96

Respectfully submitted,

GRACE G. HAUPT
Treasurer

BUDGET - 1964

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

GENERAL FUND - Balance on hand December 31, 1963 - - - - - \$ 283.43

Estimated Income:

Bazaar Receipts - Nov. 1963 - - - - -	\$1,800.00	
General Fund Income (1963-\$393.03)- - - - -	350.00	
Dues (1963- \$158.) - - - - -	150.00	
Contributions (1963- \$105.) - - - - -	100.00	
Offerings (1963 - \$136.91)- - - - -	125.00	
From McVickar Fund toward expenses- - - - -	150.00	
TOTAL ESTIMATED RECEIPTS- - - - -	\$2,675.00	\$2,675.00
TOTAL TO BE ACCOUNTED FOR - - - - -		\$2,958.43

Parish Expenses:

Evening Auxiliary (15% of 1963 Bazaar Receipts)	\$270.00	
Expenses (1963 - \$239.01) - - - - -	300.00	
Special Mission Reserve - - - - -	150.00	
	\$ 720.00	- - - - - \$ 720.00
		\$2,238.43

Specials sent direct:

Phila.Divinity School(paid through T.E.O.)- - \$	50.00	
World Relief Pres.Bishop's Fund(Domestic purposes)	50.00	
Southern Convocation, Woman's Aid - - - - -	25.00	
Chinese Christian Centre - - - - -	25.00	
Episcopal Community Services- - - - -	30.00	
Church School by mail, 4 scholarships - - - -	14.00	
Phila. Council of Churches - - - - -	10.00	
Church Farm School - - - - -	25.00	
Bishop White Library Association- - - - -	10.00	
YWCA - part organization membership - - - - -	3.50	
Church World Service, Clothing coll. expenses	10.00	
St. Francis Home for Boys, Salina, Kansas - -	25.00	
Diocesan Cuban Resettlement Fund- - - - -	25.00	
(for student assistance primarily - Dr.Pratt)		
Friends of Conference Centre- - - - -	10.00	
TOTAL SPECIALS- - - - -	\$332.50	- - - - - \$ 332.50
		\$1,905.93

TOTAL FOR PARISH PLEDGE & WOMEN'S DIOCESAN WORK - - - - - \$1,900.00

Parish Pledge Contributions: - - 75% - \$1,425.00

1.Missions Dept.Overseas Div.	38%	\$722.
2." " Home Div.	24%	456.
3.Dept.Diocesan Affairs	9%	171.
4.Dept.Christian Soc. Rel.	4%	76.

Women's Diocesan Work Contr. - - - 25% - \$ 475.00

1.Maintenance Dioc.Wom.Off.	15%	\$285.
2.Spkr's Trav.Contingency	4%	76.
3.Dept. Supply	4%	76.
4.Lea Hill Schlshp. Fund	2%	38.

\$1,900.00 - - - - \$1,900.00 \$1,900.00

Unbudgeted Balance - - - - - \$5.93

BUDGET - 1964

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

MC VICKAR FUND - Balance on hand December 31, 1963 - - - - - \$ 517.53

Estimated Income (1963 - \$2,139.00; 1962 - \$2,077.19) - - - - - \$2,000.00

TOTAL ESTIMATED ASSETS - - \$2,517.53

Disbursements:

Prince of Peace Church - - - - -	\$ 480.
Parish House Committee - - - - -	400.
Community Services Committee - - - - -	500.
Ice Water Ftn. (1963 - \$167.90)- - - - -	250.
Church Periodical Club - - - - -	100.
Sewing Committee - - - - -	25.00
Chancel Committee- - - - -	150.
Diocesan Altar Guild - - - - -	5.
World Day of Prayer, United Church Women- -	5.
St. John's Settlement House- - - - -	25.
Seamen's Church Institute- - - - -	35.
Expenses - - - - -	150.
San Juan Mission, Farmington, N.M. - - - -	10.
	<u>\$2,135. - - - - - \$2,135.00</u>
	Unbudgeted- - - - - \$ 382.53

For consideration later in 1964:

Church Army
Anglican Congress Fund

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY

(Evening Group)

Bed All Saints

80.00

MISSION COMMITTEE

A. Louise Campion

Chairman

Ch. Periodical Club

10.00

St. John's

25.00

Ch. Ch. Church

25.00

HOME MISSIONS

Church School by Mail \$ 7.00
St. Francis Boys' Home 25.00
Phila. Divinity School 100.00
Theological Sunday - P.D.S. 50.00
Friends of Conference Center 25.00
Episcopal Churchwomen 130.00
" " "

Donation From Bazaar 270.00
Presiding Bishop's Fund 50.00*
Eyes for the Needy, Eye Glasses
Short Hills, New Jersey
Used Christmas Cards and Forwards
(Dr. Pratt)

Three shipments of Commemorative
Stamps-Church Divinity School of
the Pacific - Berkeley, California

Alaska Relief 50.00*

Lessons Ch. Dist. 50.00*

FOREIGN MISSIONS

Missionary in Brazil \$ 10.00
Support of Chinese Girl
Hui Kit Fong, Hong Kong \$120.00

Episc. Hosp. by Fund

50.00

Cono. So.

25.00

Provincial Project

50.00

Council of Ch

25.00

FUND RAISING COMMITTEE

Laura Abrams

Chairman

MINISTERING TO THE SICK

Committee Chairman

Miriam Cone

VISITING SHUT-INS AND HOSPITAL CALLS

Hospital Visits 65
Prayer Cards sent 65
Forwards sent 20
Booklets 25
Cards-Birthday, get
well and holidays 85

SOCIAL SERVICE COMMITTEE

Mildred Smith

Chairman

Riverview - at Christmas

stretch socks for men \$25.00

Easter - dresses for the women-
donated.

Harrison House -

Christmas - 16 vases

Year round treats \$25.00

Easter-year round treats \$25.00

Magee Hospital

One of our members visits
the patients weekly.

50.00
Arson.

MEMBERSHIP AND HOSPITALITY

Virginia Bitter

Chairman

Christmas Cards -

4,000 Printed

3,791 Sold - Profit \$225.21

CARD PARTY - Chairman

Eleanor Meagher

Profit \$843.96

NUMBER OF ACTIVE MEMBERS - 65

NEW MEMBERS THIS YEAR - 4

CHURCH GROWTH COMMITTEE
Clella Whitman
Chairman

THE UNITED THANK OFFERING
Mrs. Lucretia Bentley
Custodian

The ladies of the Day Group alternate each month with the Ladies of the Evening Group in greeting the members of the Congregation at the front doors of the church.

Spring Ingathering - 1963
94 Contributors \$267.42
Fall Ingathering - 1963
99 Contributors \$246.97

GIFT TO THE CHURCH OF THE HOLY TRINITY
PRAYER DESK AND PLACQUE - \$135.50

Given in memory of the members of the Evening Group who have passed on to a fuller life.

VICE-PRESIDENT AND PROGRAM CHAIRMAN
Salome Riegner

OCTOBER 1:

"Experiences in Saigon, and Vietnam"
Dr. Warren R. Lange

NOVEMBER 5:

"The Mission of the Women of the Church"
Mrs. Robert C. Lea, Jr. President
Episcopal Churchwomen, Diocese of Penna.

DECEMBER 3:

Tour - Philadelphia Divinity School
Speaker on St. Luke in their Chapel

JANUARY 7:

"Christmas in Sweden" (film)
(Lucia Fest) plus others.

FEBRUARY 4:

"The Art of Silverwork"
Miss Miriam Cone

MARCH 3:

"The Navajo People"
Miss Carolyn Loper

APRIL 7:

"Ecumenical Relations, The Anglican Congress, Our Own Tri-ennial" -
Mrs. Edward J. Parnum, Vice-President
Episcopal Churchwomen, Diocese of Penna.

MAY 5:

Evaluation of Programs - Election of Officers.

- (1) DEVOTIONS - Frances Tansley
- (4) SUPPER CHAIRMAN - Elizabeth Pinchback
- (5) MRS. MARY DUNHOUR AND HER CO-WORKERS, A VOTE OF THANKS!
- (2) DIOCESAN REPRESENTATIVE - Mrs. Katherine Flick
- (3) FINANCE COMMITTEE CHAIRMAN - Marjorie Turner
- (6) RECORDING SECRETARY - Mrs. Mildred Mauer
- (7) CORRESPONDING SECRETARY - Sophia Ewell

Each and every member of our group has contributed to the success of furthering the work of our Parish this year. My most sincere thanks to all of you!

Respectfully submitted,
Marguerite Sibley, President

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
(Evening Group)

TREASURER'S REPORT

Balance on hand April 1963 \$ 90.50

RECEIPTS:

Christmas Cards	\$ 457.13	
Dinner	10.50	
Donations	56.20	
Dues	136.00	
Foster Child	88.49	
New York World's Fair	97.50	
Proceeds from Bazaar, 1963	270.00	
Proceeds from Card Party	911.40	
Tour - Smithville Inn	287.00	
Donation Social Service	25.00	
U.T.O. May 1963	231.17	
Donation Card Party 1964	<u>3.00</u>	\$2,573.39

Donations:

\$50.00 - M. Koons
5.00 - C. Price Prayer Desk
1.20 - Change given to me

SUMMARY:

Balance on hand April 1963	\$ 90.50
Receipts	<u>2,573.39</u>
	2,663.89
Disbursements	<u>2,068.25</u>
Balance April 1, 1964	\$ 595.64

DISBURSEMENTS:

SOCIAL SERVICE -

Episcopal Hospital:	
Treat for Harrison House	\$ 25.00
Christmas Socks	25.00
Y.W.C.A. Membership (our share)	<u>3.00</u> ✓ \$ 53.00

MISSIONS (HOME AND FOREIGN)

Two subscriptions -	
Church School by Mail	7.00 ✓ - <i>made \$11.00</i>
St. Francis Boys' Home	25.00
Missionaries in Brazil	10.00
The Philadelphia Divinity School	<u>100.00</u> ✓
" " Theological Seminary	50.00 <i>spring optional</i>
Friends of the Conference Center	25.00
Episcopal Church Women	130.00
Donation from Bazaar, 1963	270.00
Postage for eye glasses	3.10
Presiding Bishop's Fund	50.00
Foster Child Donations 1963/64	88.49
" " " 1963/64	31.51
Prayer Desk and plaque (Holy Trinity)	<u>135.50</u> \$ 925.60

Cashion for room -

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY (Evening Group)
TREASURER'S REPORT (Continued)

Ministering to the Sick, taxis, cards, postage & Miscellaneous		\$ 65.00
Program Expense - Taxi (Mrs. Lea)		3.00
Dinner Expense	\$ 40.50	
Cake for Bishop Hart	<u>11.00</u>	51.50
FUND RAISING - TOUR EXPENSES:		
Grey Line Motor Tours	83.00	
Smithville Inn	115.45	
Liability	5.00	
Insurance	<u>15.00</u>	218.45
NEW YORK WORLD'S FAIR:		
Grey Line Motor Tours	80.75	80.75
CHRISTMAS CARDS:		
Ardmore Printing	220.58	
Advertising, Church News	<u>11.34</u>	231.92
OPERATING EXPENSES		
1/2 of the cost of printing Programs	11.70	
The Weekly Visitor	21.35	
Christmas Gifts	35.00	
Altar Flowers	15.00	
Stamp Pad	3.12	
Postage - U.T.O.	4.25	
General	<u>50.00</u>	140.42
CARD PARTY EXPENSES (1963)		
Tables Prizes	29.96	
Salted nuts	4.50	
Postage	20.70	
Stationery	4.00	
Candy	3.00	
Refreshments	<u>5.28</u>	67.44
U.T.O. May, 1963	231.17	<u>231.17</u>
		<u>\$2,068.25</u>

Margaret Colflesh, Treasurer

TRINITY CLUB

Trinity Club is an interdenominational Christian fellowship of young adults in their twenties and thirties, including primarily single working people. Its purpose is to provide fellowship for newcomers to the city, and to serve the spiritual, social, and intellectual needs of its members. From September through May, the Club's principal activity is its Sunday evening program, scheduled as follows:

5:45 p.m. -- Supper
6:40 p.m. -- Speaker (including question-and-answer period)
8:00 p.m. -- Evening Prayer
9:00 p.m. -- Coffee Hour

Each Sunday evening, an average of 100 young adults attend one or more portions of the program; 50 or 60 members attend Evening Prayer, some serving as Lector or Acolyte, Usher or singing in the Choir.

This year Trinity Club had a wide variety of informative and stimulating Sunday evening programs. One of the more outstanding programs was "Problems of Mass Transportation" presented by Richardson Dilworth who also answered questions on several other issues with which he is currently concerned. Dr. William B. Schwab's Talk, "The Problem of Race in South Africa," provided an excellent background for the chancel play, "Cry the Beloved Country" which followed his presentation. Part of the excellent participation in the Study Conference at Radnor this fall can be attributed to the discussion by Mr. Lacey Harwell of the Conference subject, "The Single Adult and Maturity" the Sunday before the weekend of the Conference. A debate between two speakers on "Federal Aid to Education" on one Sunday and a two-week series on Conformity, which included a film and a panel discussion led by Mr. Lee, provided a different and refreshing manner for presenting topics.

Another Chancel play "Antigone" was presented Friday evening, March 6. This modern adaptation by Jean Anouith of the original Greek play was given by the members of Lutheran Theological Seminary. Its message was quite appropriate for the Lenten season.

Another special event this year was the presentation of "Cry the Beloved Country," the play adapted from Alan Paton's novel of South Africa. This play was staged in the church by The Bishop's Company, a traveling repertory group.

In addition to Sunday evenings, worship is an integral part to Trinity Club on its social weekeneds. The Club also sponsored overnight Quiet Days and a Study Conference at the Diocesan Conference Center at Radnor. The Wednesday evening seminars, directed by Mr. Lee, included "The Broken Community," and "The Problems of Evil." The Lenten Seminar was "The Changing City."

The Social Service Committee continues with a project of some sort every week with all members of T.C. encouraged to participate. Every first and third Mondays we give a party at the Stenton Child Center consisting of a time for craft, games, and refreshments. Occasionally, we take them on a special Saturday outing when we go to some place like the Zoo or Aquarama.

TRINITY CLUB (Continued)

Every second and fourth Tuesday we go to the Pediatrics Ward of P.G.H., giving individual attention and providing crafts and refreshments for the children. About once a month we take a turn with the older people at the Saunders Home where we entertain, refresh, and just converse with individuals.

A few people have participated in a tutoring project in cooperation with Fellowship House.

The schedule of social activities features monthly dances in the Centennial Room, weekly bridge sessions, and special activities such as theater parties, swimming, bowling, etc. The summer schedule of Sunday events offers a variety of activities and excursions. Six weekend trips a year provide opportunities for relaxation and fun in such locales as Holiday House in Sellersville, weekends on the New Jersey shore, and Pocmont Lodge and Split Rock Lodge in the Poconos. Perhaps the most important single event each year is the annual Planning Conference at Radnor, at which time plans are made for the coming year, problems of the Club discussed, and areas of interest for speakers chosen.

In short, the programs and activities scheduled by Trinity Club reflect the three-fold nature of the Club's life: work, worship, and play.

The officers of Trinity Club are:

Blase Zucaro, President
Mary Ann Pairant, Vice-President
Carolyn Carter, Secretary
William Westerman, Treasurer

The Board of Trinity Club is compiled of chairmen and assistant chairmen of eight committees and five members-at-large.

Respectfully submitted,

Blase J. Zucaro, President

TRINITY CLUB
Church of the Holy Trinity

INCOME STATEMENT FOR THE YEAR ENDED MARCH 31, 1964

Year Ended March 31

Income:

Regular Evening offering	\$ 1,179.53	\$ 1,245.77
Share Our Surplus	184.05	244.50
Supper and Coffee Hour	46.73	(64.98)
Social	84.01	562.71 (1)
Holiday House	191.80	232.65
Radnor Weekend	162.33	(1)
Bishop's Company	209.60	242.84
Special Solicitation	-----	347.00
Miscellaneous	31.21	-----
	<hr/>	<hr/>
	2,089.26	2,810.49

Expenditures:

Music	62.50	
Bulletins	89.99	
Share Our Surplus	184.05	244.50
Speakers	276.95	295.94
Hospitality	75.60	138.17
Publicity - Year Book	511.62	569.25
Publicity - Other	750.13	711.66
Social Service	222.28	109.43
Gifts	22.30	110.64
Sunshine Secretary	22.96	
Board Reception	40.00	
Capital Expenditure	84.02	64.60
Membership	39.14	11.77
Miscellaneous	80.84	97.65
	<hr/>	<hr/>
	\$ 2,462.38	\$ 2,353.61

Surplus (deficit) for the year	\$ (373.12)	\$ 456.88
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Net Worth April 1, 1963	\$ 743.31
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Less Net Worth March 31, 1964	(370.19)
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Deficit for year \$ 373.12

H. William Westerman, Treasurer

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

* * * * *

Y E A R B O O K

* * * * *

ORGANIZATION AND FINANCIAL REPORTS

FOR

1966

* * * *

The special sketch of the Church tower was done by Miss Laura Abrams

typ. Marcus

T A B L E O F C O N T E N T S

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THE CHURCH OF THE HOLY TRINITY

THE VESTRY

Present members of the Vestry and their terms of office are:

1963 -- 1967

Mrs. J. Chandler Smith
Donald M. Danenhowe
S. Scott Stewart

1964 -- 1968

John S. Fair, Jr.
C.C. Morris
Mrs. Robert D. Franklin

1965 -- 1969

Charles W.H. Bancroft
Neale C. Bringham
Austin J. Gaugel

1966 -- 1970

Frank B. Murdoch
Horace Y. Rogers
Col. Samuel R. Todd

This has been a year marked with change and sorrow. On February 28th, our beloved Rector's Warden, William M. West, presented his resignation because of ill health. His resignation was accepted with deep regret and after a standing vote of thanks for his many years of loyal and devoted service to Holy Trinity, he was unanimously elected to be our Rector's Warden Emeritus. On January 17th, 1967, Mr. West was called to his eternal rest. We feel deeply the loss of this dear and dedicated friend.

On October 26th, Mr. F. Rudolph Goehring resigned from the Vestry because he was finding it increasingly difficult to attend meetings. We would only bow to Mr. Goehring's wishes, unhappy though we were. He had served many years as Chairman of our Property Committee, where his background in engineering and the building industry served to benefit Holy Trinity in many ways. Several times he had been the Chairman of our Loyalty Sunday Campaign. We shall miss his wise counsel and devotion to duty. He and his lovely wife recently celebrated their fifty-third wedding anniversary and wherever they may be, we borrow an old Irish saying and hope that God will hold them in the hollow of His hand.

At the June, 1966, meeting of the Vestry, the following motion was made, seconded and approved:

No Vestryman (woman) initially elected or appointed after the 18th of November, 1963, may be elected to more than two consecutive terms of four years each, except under emergency circumstances. This rule may be waived if, and only if, the nomination of said Vestryman (woman) to a third consecutive term, when presented to the congregation, is fully explained as being a temporary exception to the rule against three consecutive terms. A Vestryman (woman) may be eligible for nomination and election to the Vestry again if he (she) has been off the Vestry for at least one year.

The present officers of the Vestry are: Mr. C.C. Morris, Rector's Warden, Mr. Horace Y. Rogers, Accounting Warden and Mrs. Robert D. Franklin, Secretary.

*Prayed
Counselled
Exoner.
Spoken*

The following Standing Committees are now active:

Finance: Neale C. Bringhurst, Chairman
Horace Y. Rogers
John S. Fair, Jr.
C.C. Morris
Col. Samuel R. Todd
Frank B. Murdoch

Property: S. Scott Stewart, Chairman
Charles W.H. Bancroft

Holiday House:
Donald Danenhower, Chairman
Charles W.H. Bancroft
Frank B. Murdoch
Mrs. Robert D. Franklin

Ushers: Austin J. Gaugel, Chairman

Any member of the Parish who wishes to do so may address inquiries to the chairman of the committee which handles the matter in which he is interested. Matters to be considered by the Vestry as a whole should be presented in writing and addressed to the Secretary to the Vestry, 1904 Walnut St., Philadelphia, Pa., 19103

Respectfully submitted,

Jean Franklin, Secretary to the Vestry.

IN SUPPLEMENT TO THE FOREGOING REPORT, ATTENTION IS DIRECTED TO THE FOLLOWING AS BEING MATTERS OF IMPORTANCE:-

1. New lighting fixtures have been placed above the main doors coming into the church on the Rittenhouse Square side of the building--Modern in design, they will be tied into an "electrical seeing eye" device which will determine when they go on and off in the evening and the early morning hours. Designed to produce a 'cone of light' effect on the areas directly below them, they should prove to be a great help with the problem of lighting and also serve to discourage loitering in the doorways of the church. Similar arrangements in re the "electrical seeing eye" are to control the lights in the areaway and in the section next to the Church House property.

2. Lighting has been arranged in the east basement area adjacent to the Centennial Room which will illuminate the way (there are also signs properly lighted) to the wash room in the north-east corner of that area. It is hoped that this will save steps for many in terms of these facilities.

3. Mr. Jose Alves has replaced Mr. Charles Wild as Sexton for the Parish. He has been with us since January and is most helpful and cooperative. The value of good service personnel cannot be over stressed.

4. Plans are being considered for such repainting as the doors of the church may need. It is sometime now since this work was last done and the need is obvious. This is under consideration. In a like manner, investigations are being made as to the best way in which to maintain our stained glass, to keep it as clean as is possible and to effect repairs where necessary.

Cuthbert Pratt

THE CHURCH OF THE HOLY TRINITY

COMMENTS ON OUR FINANCIAL WELL-BEING

The increase in pledges for 1967 over the amount for 1966 hides several disquieting facts.

(1) Although 23 new pledges were received for an aggregate of \$2,974., we lost 49 pledges (through death, transfer, inability, unwillingness to pledge or other reasons) for an aggregate of \$7,107. Our net loss is 26 pledges or \$4,133, which represents 8.6% of the 304 pledgors in 1965 (for 1966) and 7.2% of the actual amount pledged. It is interesting to note that we have only 304 pledgors at the present date, based on the figures furnished by the church office, which is far removed from the official count of communicant members of 610 persons as published in the Diocesan Survey of 1963, or the 524 communicants reported at the 1966 Diocesan Convention. As of the same date, the Diocesan Survey reported average Sunday attendance of 358 persons (including all services) whereas the average Sunday attendance over the last four months, excluding Easter, was 301 persons, indicating a decline of 16%.

(2) Granting that the increasing cost of living makes it impossible for many persons to pledge, the wide discrepancy between reported communicant members based on 1963 figures and the current number of pledgors suggests that either (a) the former figure is greatly inflated or (b) we have suffered a considerable loss in membership or (c) both.

(3) Based on the enclosed tabulation, 26 persons have pledged \$22,194, which means that 8.6% of our pledgors contribute 38% of the \$58,389 pledged for 1967. An additional 71 persons have pledged \$19,092 which, stated in percentages, reveals that an additional 23.4% of our pledgors give 32.7%. Thus, a total of 32% of our pledgors give 70.7% of the total amount pledged. If the official number of communicant members of 524 is to be taken seriously, it would appear that 18.5% of our total members currently provides over 70% of pledge income.

The argument that a changing center-city population has caused us loss in membership and, hence, decreased income from pledges, is of doubtful validity. The same Diocesan Survey referred to above indicates that only 52.4% of our members reside in the Parish Area as defined by the Diocese. Rather, we are a parish made up almost equally of neighborhood residents and members from the suburbs and outlying Philadelphia. We are not replacing our older, often more affluent, members with new and younger members. Whereas once we drew people from suburbs and center-city alike, today we are not replacing these members who leave us either by choice or involuntarily. The third and fourth rows of the attached "Tabulation by Dollar Ranges" bears this out. These rows include the \$2.00 per week to \$5.00 per week gifts often associated with younger members; our tabulation shows a static to declining trend here. The largest dollar gain this year is in the \$500 - \$999 area, which has grown steadily since 1961, the number of givers more than doubling. How long these same persons can continue to increase their already generous gifts is a critical question. For, without renewal at the younger end of the age range, we will be faced with a severe problem in the near future.

Respectfully submitted,
Horace Y. Rogers, Accounting Warden
Neale C. Bringhurst, Chairman Finance
Committee.

THE CHURCH OF THE HOLY TRINITY
GENERAL FUND
COMPARATIVE STATEMENT OF RECEIPTS AND DISBURSEMENTS
YEARS ENDED DECEMBER 1965 - 1966

BUDGET OF RECEIPTS AND DISBURSEMENTS -- 1967

	<u>1965</u>	<u>ACTUAL</u> <u>1966</u>	<u>BUDGETED</u> <u>1967</u>
Receipts (see below)	\$ 68,125.	\$ 66,960.	\$ 67,630.
<u>Less:</u> Disbursements (see next page)	105,242.	104,124.	107,070.
Excess of Disbursements over Receipts	37,117.	37,164.	39,440.
<u>Less:</u> Endowment Fund Income	43,558.	45,335.	46,000.
Net Excess Receipts over Disbursements	<u>\$ 6,441. (a)</u>	<u>\$ 8,171.</u>	<u>\$ 6,560.</u>

RECEIPTS	<u>1965</u>	<u>ACTUAL</u> <u>1966</u>	<u>BUDGETED</u> <u>1967</u>
Church Support Envelopes	\$ 35,653.	\$ 33,719.	\$ 34,300.
Church Support (Non-Envelope)	20,885.	20,062.	20,000.
Plate Offerings	5,180.	5,766.	6,000.
Interest - Savings Fund	1,581.	1,073.	600.
Christmas Offering	1,477.	1,533.	1,500.
Easter Offering	1,322.	1,410.	1,400.
Income - Securities	560.	1,582.	2,100.
Alcoholics Anonymous	355.	30.	-
Income from Fiduciaries	168.	177.	180.
Pew Rentals	106.	170.	100.
Insurance Dividends	101.	152.	150.
Dickens Fellowship	75.	60.	100.
Altar Flowers	153.	(84.)	-
Miscellaneous Income	<u>509.</u>	<u>1,310.</u>	<u>1,200.</u>
TOTALS	<u>\$ 68,125.</u>	<u>\$ 66,960.</u>	<u>\$ 67,630.</u>

(a) This amount does not include the excess of broadcasting income over disbursements resulting from the revised arrangement, effective June 1, 1965, under which we ceased paying for the radio service. In January 1966 the amount of the above excess was taken from the General Fund and set up in a special fund. This amount plus the broadcasting income received since then is being used to pay a portion of our annual mission obligations.

#23,000 improvements

DISBURSEMENTS:	1965	ACTUAL 1966	BUDGETED 1967
Salaries - Clergy	\$21,447.	\$ 21,853.	\$22,250.
Salaries - Music	12,994.	14,121.	14,400.
Salaries - Other	17,894.	16,566.	16,800.
Missions	10,000.	9,949.	12,000.
Rectory	5,920.	5,075.	3,600.
Repairs and Maintenance	3,834.	4,162.	6,000.
Utilities	5,735.	5,710.	5,800.
Pensions - Clergy	3,878.	3,341.	3,400.
Insurance	3,015.	3,255.	3,200.
Diocesan Assessment	2,487.	2,438.	2,150.
Social Security Taxes	2,602.	3,028.	3,100.
Pension-Lay Workers	1,600.	1,600.	1,600.
Stationery and Printing	1,722.	1,779.	1,800.
Advertising	1,864.	1,851.	1,800.
Professional Services	1,512.	1,400.	1,500.
Postage	609.	809.	800.
Furniture and Equipment	832.	389.	800.
Maintenance-Organ & Chimes	690.	591.	600.
Office Supplies	832.	606.	700.
Rector's General Expense	750.	599.	600.
Youth Work	520.	520.	520.
Real Estate Taxes	495.	554.	550.
Special Choir Programs	1,148.	110.	---
Dues and Contributions	542.	335.	400.
Replacement of Station Wagon	300.	300.	300.
Station Wagon Expenses	71.	94.	200.
Every Member Canvas	307.	144.	200.
Vestments	73.	266.	200.
Music Expenses	129.	153.	200.
Parish Dinners	6.	(23.)	---
Moving Expense - Rectory	---	777.	---
Miscellaneous Expense	<u>1,434.</u>	<u>1,772.</u>	<u>1,600.</u>
	<u>\$105,242.</u>	<u>\$104,124.</u>	<u>\$107,070.</u>

THE CHURCH OF THE HOLY TRINITY

TABULATION BY DOLLAR RANGES OF RESULTS OF STEWARDSHIP-LOYALTY
CANVASSES FOR YEARS 1961 - 1966.

	<u>I n d i v i d u a l s</u>					
<u>RANGES</u>	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>
Less than \$52.	54	37	38	38	30	41
\$52. - 99.	99	89	100	98	78	67
\$100. - 199.	114	119	120	108	103	99
\$200. - 499.	66	70	72	67	72	71
\$500. - 999.	12	14	12	18	20	25
\$1,000. - 1,999.	4	3	2	2	0	0
\$2,000. - 4,999.	0	0	1	0	0	0
Over \$4,999.	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	<u>350</u>	<u>333</u>	<u>346</u>	<u>332</u>	<u>304</u>	<u>304</u>

\$56,287 \$59,071 \$60,056 \$59,123 \$57,030 \$58,380

THE CHURCH OF THE HOLY TRINITY

THE PARISH COUNCIL

The Parish Council is made up of laymen and women representing the various organizations in our Church and six members at large elected at the annual Parish meeting. The Council was created by the Vestry in January of 1965 to "study problem areas at Holy Trinity today; suggest and effect solutions thereof where practicable; bring to the Vestry's attention problems within its jurisdiction; and serve as a sounding-board for suggestions and criticisms from the congregation... through the collective thought of the different groups and interests represented therein."

During the past year, we were fortunate to have the following serve as members of the Council:

Altar Guild -----	Mrs. J. Chandler Smith
E.C.W. Day Group ---	Mrs. S. Taylor Creighton
E.C.W. Eve. Group --	Mrs. Priscilla Kitchel
Trinity Club -----	Miss Margaret Hunter
Ushers -----	Mr. Humbert Lanzi
Vestry -----	Mrs. Robert D. Franklin

Members at large ---	Miss Laura Abrams
	Mrs. Frederick Bachman
	Miss Marjorie Turner
	Mr. Kenneth Baird
	Mr. Thomas Goings
	Mr. D. Roger Mower, Jr.

Since its inception, the Council has invited Dr. Pratt and Dr. Leeman to participate in its meetings; this, they have most graciously done.

Our Clergy and all members of the Council have faithfully attended meetings and as a result have developed into a very good discussion group, where many problems are talked over and some solutions found. Minutes of our meetings are presented to the Vestry each month and suggestions which we have made have been promptly carried out.

The Presiding Bishop has appointed the Diocese of Pennsylvania to be a pilot Diocese in the study of the mission of our Church and next year the Parish Council hopes to participate in this study. This should be a most interesting and challenging project.

Respectfully submitted,

Jean Franklin, Chairman

THE RECTOR'S SEMINARS

Following the eight o'clock service of The Holy Communion on Sunday mornings a light breakfast of sweet rolls and coffee is offered and at nine o'clock Dr. Pratt conducts a seminar in the Centennial Room. The Bible is studied, interesting filmstrips are shown, discussions are held and there are presentations made by people invited to do so. Many subjects are covered during the course of a year and the following will give the reader an idea of the diversified areas considered: there was a special program of the various cathedrals, the Passion of the Lord with reference to St. Paul, a program on the number, nature and work of our Episcopal colleges, sessions on the work and accomplishment of the Vatican Council, a film strip presentation of the Egypt of the Old Testament Patriarchs and an African Journey film on the aspects for the promotion of Christian knowledge in the Dark Continent. This year there has been a concentrated study of the Bible, the first being a study using the new English Bible, then throughout the year the discussion and study of the Epistle to the Romans, which was augmented by a presentation by Dean Harris, these to be followed by a film strip on the Prayer Book and then a study of Galatians.

Dr. Roy S. Lee, the Bohlen Lecturer for 1966, a lecturer and English scholar from Nuffield College, Oxford, England, made three presentations to the seminar group on the first Sundays of October, November and December on The Church in England, The Role of Women in the Life of the Church and Modern Tendencies in That Section of the Anglican Communion.

A Bible Study group has been meeting one evening a week, which continued during Lent. They now continue to gather on Wednesday evenings at 7:30 p.m. in the Centennial Room for Bible study and book reviews. Of course, all members of the congregation and their friends are welcome. During Lent, a group met at 4 p.m. on Tuesdays for the study, review and discussion of Dean John Coburn's book, "Prayer and Personal Religion" and this group is continuing their sessions at the same time. Again -- all are welcome.

REPORT OF THE ASSOCIATE RECTOR

It is difficult to realize that another year has passed since our last family meeting. Trinity Club selected as its theme for this past year the four seasons; however, it is difficult to think in terms of seasons, as they pass so quickly that one merges into another with almost imperceptible rapidity.

The physical problems with my continuing neck degenerative process has continued to complicate travel, particularly. The restrictions of travel by train or bus and the inability to drive an automobile have made it difficult to get around with any facility of ease. Progress seems slow while age creeps much too fast.

Since our last meeting, there has been an increase in the number of young married couples within our parish family. We found enough with an interest in finding their own place within the parish structure to undertake forming a special group. Since early fall, the Young Marrieds have had about seven meetings of an exploratory nature to decide what program if any would be feasible. Beginning with a Chinese dinner in my apartment early last fall, with a discussion of mutual interests and parish needs, we have had a variety of meetings -- some purely 'get acquainted', some just social, discussions on contemporary problems, a splendid Lenten book review, and plans to end the year with a dinner prior to attending the annual Savoy Company Gilbert and Sullivan performance. In the meantime, individual members of this group of 10 to 12 couples have become participating members of the Acolytes, the Ushers, the Altar Guild and Hostesses at the post-service coffee hour.

Trinity Club, as witnessed by their separate reports, has had a very good year in all aspects of its program. It continues to serve the vital needs of a large number of young adults in this metropolitan area. Our Seminararian Assistant, Craig Ewart, a Middler at Philadelphia Divinity School, has done a good job in relating with and assisting this group. We hope he may spend a second year with us and take a more active part in its program and activities.

Two long seminars were held during the year. The summer group used Joseph Fletcher's "Situational Ethics" as a source material for its discussion with most interesting sessions. The Lenten seminar, preceded by Holy Communion and supper, based its study on William Stringfellow's "Free in Obedience - The Radical Christian Life". It is a 'disturbing' book which brought us to some understanding of the deep problems the Church faces in the rapidly changing urban situation. Both of these seminars were open to general parish participation.

Outside activities within the community were centered in my work as chairman of the Health Careers Committee for this five county region. Our assignment is recruitment of young people into the ancillary medical groups, the need for which is growing rapidly. In connection with this work, the annual service to be held on May 7th this year, honoring the members of the health professional, will for the time be an 'Ecumenical' service of worship with the Roman Catholic members joining with and participating in our worship. I am gradually becoming involved in the Metropolitan Associates of Philadelphia as part of the Health Sector. This is an inter-church sponsored group assigned a primarily research program to study the relevance of Christianity in the diverse urban life -- health, welfare, education, industry, business, housing and city planning, and government. At times it seems an 'ivory tower' enterprise, but is attenuated by action stemming from both worker-clergy (ordained clergymen who take full-time secular jobs while carrying out their ministry) and growing group activities.

THE CHURCH OF THE HOLY TRINITY

THE CHANCEL GUILD

During 1966 the Chancel Guild prepared the Church for all services. This included regular Sunday Services of Holy Communion, Communion for Thursdays and Holy Days, Morning and Evening Services and sometimes for funeral services. In addition, there were many extra services of Holy Communion during Lent.

The Church was prepared for the Easter Services and for the Christmas Services. Members of the Chancel Guild assisted in the decoration and preparation of the Church for the Christmas Season.

In May, at a breakfast meeting, the Summer Schedule was prepared and at another breakfast meeting in September, the Fall and Winter Schedule was set up.

There are 30 members in the Chancel Guild. During the year there have been 3 resignations and we have welcomed 6 new members. It is interesting to note that younger members of the Church are demonstrating an interest in this important work of the Church and they are proving themselves to be dedicated and loyal participants.

It is with regret we report the serious illness of Miss Emma McClintock who has faithfully served for more than 20 years as "Choir Mother" in the care and maintenance of the clergy and choir vestments and related duties. We are indeed fortunate to have Mrs. Mary Dunhour so willingly assume this task in our emergency situation. This is in addition to all the many other invaluable services she performs for the Church, including the care of the altar linens.

To all the members of the Chancel Guild go our thanks and appreciation for their faithful and devout service.

Respectfully submitted,

Ruth K. Yeager, President.

THE USHERS OF THE CHURCH OF THE HOLY TRINITY

Once again, we have an opportunity to express our appreciation to the ushers of our Church for their loyal services. During the past year several names have been added to the roster. If there are others who can spare the time and feel inclined to help in this important service to the Church, please call the Rector at LO 7-1267, or Austin J. Gaugel, LO 4-4754.

Names of all ushers who are currently serving are listed below:

1st Sunday

Austin J. Gaugel, Captain
Charles W. H. Bancroft
Neale C. Bringham
Donald Danenhower
John S. Fair, Jr.
Christopher C. Morris
Frank B. Murdoch
Horace Y. Rogers
S. Scott Stewart
Samuel R. Todd

2nd Sunday

Donald Danenhower, Captain
Edwin Humphries
William Krall
Humbert H. Lanzi
Penn MacGrann
Keith Martin
Robert O. Spurdle
Donald Wallace

3rd Sunday

Kenneth S. Baird, Captain
Norman Asbury
Edward Brackin
D. Roger Mower, Jr.
Dr. Barook Masuda
Murray Smith

4th Sunday

Humbert H. Lanzi, Captain
Lilburn Dunlap
Arthur R. Fletcher
Harry Fuerneisen
David Greenwood
Paul Merlino
F. Carter Philips
Robert O. Spurdle

5th Sunday

Harry H. Matthews, Captain	Edwin Humphries
Kenneth S. Baird	Penn MacGrann
David Greenwood	Samuel R. Todd
Donald Wallace	

Respectfully submitted,

Austin J. Gaugel
Humbert H. Lanzi
For the Ushers

ANNUAL REPORT

WOMEN OF THE CHURCH OF THE HOLY TRINITY - DAY GROUP

The Day Group of the Women of the Church of the Holy Trinity hold their meetings the second Thursday of each month, October through May. The meetings start with attendance at the 12:15 celebration of the Holy Communion. Luncheon follows at 1:00 o'clock in the Centennial Room. Then a short business meeting, followed by a speaker, or slides, or a film. We endeavor to have informative, varied and interesting programs. These meetings are open to all women of the Parish who are able to attend day meetings.

- October - "Our Church and Its Work in Nigeria"
The Rev. Clement A. Akinbola,
Diocese of Lagos in Nigeria.
- November - The Rev. Dr. Roy S. Lee, Muffield College,
Oxford, England.
- December - Film--"Penn's Greene Countrie Towne"
Mrs. Drury Hinton, Episcopal Community
Services Committee.
- January - "The Work of the Periodical Club"
Mrs. Paul W. Lingle, Diocesan Chairman.
- February - Slides--"The History of Westminster Abbey"
The Rev. Dr. Cuthbert Pratt.
- March - "Friend of Fisherman"
The Rt. Rev. Andrew Y. Y. Tsu, Consultant
to Bishop DeWitt, Diocese of Pennsylvania.
- April - Film--"Dedication of the Gloria in Excelsis Tower"
Washington Cathedral, Washington, D.C.
- May - Annual Go See Trip
"Church Farm School"

- - - - -

Mrs. George Eyre Smith, Chairman of the Community and Social Service Committee, has under her direction a group of dedicated members. This past year, at Christmas time, gifts of money were sent to St. Martha's House and the Chinese Christian Center to provide Christmas treats for the children. Money was sent to the Elizabeth Price Martin League at Riverview for the purchase of socks and stockings for the guests there. Each guest at the House of Rest for the Aged received a gift of note paper. A generous parishioner gave the Committee \$50.00 with which two films and a Christmas breakfast treat were obtained for the ladies.

Money was also sent to Episcopal Community Services Committee for work among the blind, to the Church Farm School; to St. Francis' Boys Home, Salina, Kansas; to Father Huske's Epiphany Mission, Sherwood, Tenn. Mrs. Harry Angstadt, on behalf of the Committee, purchased a record player and \$10.00 worth of records for the Children's Dept. of Philadelphia

General Hospital. A generous parishioner donated a rocking chair, so the nurses can rock the babies; another parishioner gave a radio for the children in the hospital. In addition, Easter baskets were provided for these children, also parties on Halloween and Valentine days. These projects are supported by monies from our share in the McVickar Fund.

At Christmas and Easter the Community and Social Service Committee, with financial assistance from the Rector, provides flowering plants or goodies for the hospitalized and shut-ins of our Parish. This activity is also under the direction of Mrs. Angstadt.

Mrs. Harry S. May sees that the Parish House is kept in order. Rugs curtains and slip-covers are cleaned and kept in repair; also replacements for kitchen equipment, etc. acquired. Mrs. May also administers the fund which keeps the fountain across Nineteenth Street from the Church iced. This oasis slakes the thirst of the neighborhood.

The Prayer Group meets each Thursday morning in the church at 11:30, offering their united prayers for all sick and suffering persons. Mrs. Angstadt leads this group.

Mrs. Francis Murphy, Jr., United Thank Offering Custodian, reports a total offering from Evening and Day Groups' Spring and Fall Ingatherings, 1966, of \$2,212.64.

The Annual Bazaar held at the Barclay in November cleared \$2,000.00, which amount is being used to further the mission of the Parish. Many thanks to all who worked so hard to make this event a success, especially to Mrs. Robert D. Franklin, Co-Chairman.

We are happy to report that the \$700.00 for our share in the Women's Diocesan project for M.R.I., to provide theological scholarships for one year at St. Paul's College, Diocese of Kenya, Province of East Africa, came to hand. This money was raised through the joint efforts of the Evening and Day Groups and from Dr. Leeman's Youth Fund. We will endeavor to carry on the work this coming year.

Our heartfelt thanks go to the officers and committee chairmen for their untiring work and devotion in furthering our efforts in behalf of the Parish, the Diocese and the Church. Our thanks to Mrs. Mary Dunhour for the delicious luncheons served to us.

OFFICERS

President	Mrs. Eugene M. Callis
Vice-Presidents: Program	Mrs. Harry F. Angstadt
Community & S.S.	Mrs. George Eyre Smith
Missions	Miss Frances Lindsay
Treasurer	Mrs. Robert D. Franklin
Corresponding Secretary	Miss Ethel Frank
Recording Secretary	Mrs. S. Taylor Creighton
United Thank Off'g Custodian	Mrs. Francis Murphy, Jr.

Respectfully submitted,

Esther P. Callis, President
(Mrs. Eugene M. Callis)

WOMEN OF THE CHURCH OF THE HOLY TRINITY--DAY GROUP

Treasurer's Annual Report--1966

GENERAL FUND --- Balance on hand 1-1-66 ----- \$ 414.70

Receipts:

Income -----	\$ 471.56	
Trans. from MacVickar for expenses -----	150.00	
Dues -----	142.00	
Contributions -----	483.00	
Bazaar proceeds, November 1965 -----	2000.00	
Miscellaneous -----	25.00	
Offerings -----	136.10	
Luncheons -----	286.00	
TOTAL RECEIPTS -----	\$ 3693.66	\$3693.66
TOTAL TO BE ACCOUNTED FOR -----		\$4108.36

Disbursements:

Contribution to E.C.W. Diocesan work-----	\$ 475.00	
E.C.W. contribution, applied to		
parish pledge -----	1425.00	
Presiding Bishop's Fund, world relief ---	50.00	
Church World Service, clothing coll.exp.-	10.00	
St. Francis Home for boys, Salina Kan.---	25.00	
Diocesan Cuban Resettlement Fund -----	25.00	
Upton Kindergarten, Japan -----	25.00	
E.C.W. Partnership Project (M.R.I.)-----	500.00	
Evening Group, 15% 1965 Bazaar proceeds -	300.00	
Luncheons -----	320.75	
Expenses: Speakers, supplies, etc.-----	339.37	
TOTAL DISBURSEMENTS -----	\$ 3495.12	\$3495.12
GENERAL FUND BALANCE ---12-31-66-----		\$ 613.24

WOMEN OF THE CHURCH OF THE HOLY TRINITY—DAY GROUP
Treasurer's Annual Report - Page 2

MC VICKAR FUND ----- Balance on hand 1-1-66 ----- \$ 675.14
1966 Income ----- \$ 2534.24
TOTAL TO BE ACCOUNTED FOR ----- \$ 3209.08

Disbursements:

Prince of Peace Rector's Discretionary Fund-----	\$ 420.00	
Parish House Committee -----	400.00	
Community Services Committee -----	500.00	
Ice Water Fountain -----	200.00	
Church Periodical Club -----	176.30	
Chancel Committee -----	150.00	
Diocesan Altar Guild -----	5.00	
World Day of Prayer -----	10.00	
Philadelphia Divinity School -----	50.00	
Greater Philadelphia Council of Churches-----	10.00	
YWCA -- part of organization membership -----	3.50	
Southern Convocation, Woman's Aid -----	25.00	
Chinese Christian Center -----	25.00	
Holy Trinity, Altar flowers-----	15.00	
Episcopal Community Services -----	50.00	
Episcopal Burial Fund at Riverview -----	25.00	
All Saints Building Fund -----	100.00	
St. John's Settlement House -----	25.00	
San Juan Mission, Farmington, New Mexico -----	10.00	
Church Farm School -----	25.00	
St. Vincent's Home, Haiti -----	25.00	
Bishop White Library Association -----	10.00	
Friends of the Conference Center -----	10.00	
Seamen's Church Institute -----	35.00	
St. Barnabas, Kensington -----	25.00	
Transfer to General Fund for expenses -----	150.00	
United Thank Offering expenses -----	69.50	
TOTAL DISBURSEMENTS -----	\$ 2549.30	\$ 2549.30
BALANCE ON HAND - 12-31-66-----		\$ 660.08

SUMMARY:

General Fund Balance--12-31-66----	\$ 613.24
Mc Vickar Fund Balance--12-31-66--	660.08
Balance in Bank 12-31-66-----	\$ 1273.32

Respectfully submitted,

Jean A. Franklin, Treasurer.

WOMEN'S EVENING DIVISION
THE CHURCH OF THE HOLY TRINITY

Annual Report - 1966-1967

OFFICERS:

President: Mrs. M. Rebecca Sapp
Vice-President: Miss Margaret W. Warner
Treasurer: Miss Margaret M. Colflesh
Secretary: Miss Anna Louise Campion
U.T.O. Custodian: Miss Margaret Anne Rogers

COMMITTEES:

Prayer & Worship: Miss Salome P. Riegner
Membership: Miss Charlotte E. Coffman
Church Growth: Mrs. Ruth K. Yeager
Miss Millicent Shell
Diocesan Women's
Affairs: Mrs. Miriam Edwards
Missions: Mrs. Vera Cherington Murphy
Mrs. Dorothy H. Campbell
Representative to
Parish Council: Mrs. Henry H. Bonnell

For our theme this year we chose "The Abundant Life" with the thought that as Christian women our lives should be so full that they overflow into the lives and to the needs of others.

We have had an excellent year and our speakers have been:

Our Rector, Dr. Cuthbert Pratt
The Rev. Roy S. Lee, Nuffield College, Oxford, England
The Rev. Ernest A. Harding, Christ Church, Philadelphia
The Rev. Dr. Mariano DiGangi, Pastor, 10th Presbyterian
Church, Philadelphia
The Rev. Peter E. Camp, Rector, Good Shepherd Church,
Hilltown, Penna.
The Rev. Dr. Norman W. Paullin, Professor of Evangelism
and Pastoral Ministry, Eastern Baptist
Theological Seminary, St. Davids, Pa.

One of our prime objectives this year has been to have a representative of a women's group of a different parish with us for each meeting so that we can get to know them better and they can get to know us better. We have entertained Evening Group Presidents from Trinity Memorial, St. Mark's, Christ Church, Prince of Peace, St. Stephen's, St. Philip's and St. Simon's. We, too, have been entertained by them at some of their meetings and our president is planning to initiate a dinner meeting with the various presidents of their groups at the end of this fiscal year to discuss a venture we might launch together.

Our very deep appreciation to Mrs. Claude R. Dunhour who so lovingly and unto our Lord prepares our Tuesday evening dinners and we are very grateful to her and her staff for all that they do for us "above and beyond the call of duty."

Our group was privileged to participate in the Ordination and Reception for The Reverend Peter E. Camp at Church of the Saviour when he was ordained as a Deacon and we were again privileged to participate in the Ordination and reception when he was ordained a Priest in our own Church.

We were very well represented at the Spring Ingathering of the United Thank Offering in the Chapel of the Valley Forge Military Academy and we were even better represented at the Fall Ingathering at Christ Church.

In December, 1966, the Women's Evening Division, Trinity Memorial Church, 22nd and Spruce Streets, as a result of their President having been our guest in October, 1966, brought their entire group to our church for a joint evening meeting and we feel this is a definite step toward what we are endeavoring to accomplish for Episcopal Churchwomen.

A special goal of our group this year has been the purchase of a portable electric dishwasher for the Centennial Room kitchen of the church and at this writing we are very near to the amount of money needed for this project. We expect the dishwasher to be here some time in April.

Our very sincere appreciation is extended to Mrs. Virginia Bitter, our Church Secretary, who very faithfully attends to many chores for us. At the beginning of the year she most graciously volunteered to help us in any way she could and she has certainly been much more than a help throughout the entire year.

We were honored when our Rector asked us to participate in the Tea which was given in the Centennial Room for the Sisters of Notre Dame as a farewell gesture of love to a good neighbor.

We have added three new members to our group this year and we are most anxious to add many more as time goes by. We meet on the first Tuesday evening of each month for dinner at 6:00 P.M., and a speaker and question and answer time from 7:00 to 8:00. Our business meeting follows and this is brief and to-the-point. We adjourn at 8:30 P.M.

As President, I express my most sincere appreciation to my Officers and Committees for their entire support. I have never worked with such a cooperative group and I am very grateful to each and every one of them for their help. Our Prayer and Worship services were deeply reverent and a great blessing each month; our membership has grown; we have made many new friends through the Church Growth program; we have had much news from the Church House concerning things in which we are interested to participate with the Diocese; our Missions program has been unsurpassed; and we have had excellent and complete reports from the Parish Council. Our Program Chairman has done a wonderful job as have each and every one of the other officers.

We have sent thousands of commemorative postage stamps to the Church Divinity School in Berkeley, California and we have contributed eyeglasses to the "New Eyes for the Needy" Program. At Christmas time

we were able to send sixty-five (65) gifts to Harrison House, Episcopal Hospital, and many dozen pairs of socks to the men at Riverside. We have also contributed to:

The Building Fund of All Saints' Hospital;
The Building Fund of Episcopal Hospital;
St. John's Settlement House, Philadelphia;
Seamen's Institute, Philadelphia;
Episcopal Community Services;
The Presiding Bishop's Fund;
Senior Year Expenses of a Theology Student;
Special Needs of a Chaplain of Temple University;
St. Francis' Home for Boys in Salina, Kansas;
Partnership Project, M.R.I. Project.

From March 19th to April 1st we held our Annual Springtime Bridge Party and Flower Sale in the Parish House with a net profit of approximately \$1,200. to be used for the missions of our Church. Our sincere thanks to Miss May Baird and her Committees. A thank-you, too, to all the members of our Church who had a part in this lovely affair.

We have had an average attendance of fifty each month and one month we broke all our past records and had fifty-eight.

Respectfully submitted,

Mrs. M. Rebecca Sapp, President

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
Evening Group
Treasurer's Annual Report

Balance on hand, April 1, 1966 ----- \$ 387.79

Receipts:

Dues -----	\$ 100.00	
Card Party Proceeds (1966) -----	1,314.33	
Proceeds from Bazaar - 1966 - Day Group -----	300.00	
Booklet -----	.50	1,714.83

Disbursements:

Women of the Diocese for Missions -----	400.00	
Diocesan Women's Partnership Project M.R.I.-	100.00	
Property Restoration Fund of the		
Church of the Holy Trinity -----	250.00	
Parish Visitor - M. Cone -----	100.00	
St. Francis' Home for Boys -----	50.00	
Church Farm School, Glen Loch, Penna. -----	50.00	
Episcopal Community Services -----	50.00	
President's Discretionary Fund -----	25.00	
Peter Camp - Graduation Gift -----	44.35	
Y.W.C.A. -----	3.50	
Program Expense -----	15.00	
1966 Card Table Prizes & printing of		
tickets -----	35.50	
1967 Card Table Prizes -----	33.00	
The Weekly Visitor - Printing of programs-----	13.45	
Dinners -----	95.00	
Altar Flowers -----	15.00	
Gifts - Christmas, etc. -----	75.00	
Postage -----	55.27	
		<u>\$1,410.07</u>

Balance on hand, April 1, 1967 ----- \$ 692.55

Margaret Colflesh, Treasurer

T R I N I T Y C L U B

Annual Report

March 1966 -- March 1967

As Trinity Club quietly approaches its sixteenth anniversary, it is a good time to stand back and assess the Club and its relationship with the community.

As a unit, Trinity Club is an active, enthusiastic and growing body working to fulfill its purpose of serving the social, intellectual and spiritual needs of young adults in their twenties and thirties -- primarily, single people in the Philadelphia area. At present, Trinity Club can count almost three hundred members, from a start of 15 people sixteen years ago.

As an organized body, Trinity Club is run by a Board of the four executive officers, nine each of committee chairmen and assistants, and eight members-at-large. Each committee serves a particular function, such as Hospitality, which has welcomed more than 200 new people since September. Greeted, introduced them to Club members and made them feel at home.

As a nucleus, Trinity Club carries out the Sunday evening programs from September through May. These programs, held in the Centennial Room, consist of dinner, a speaker, Evensong Service in the Church, and coffee (Social) hour after the Service. These evenings have included programs on Gamblers' Anonymous, the Jewish Attitudes towards Christianity, and Black and White Magic in Pennsylvania Folklore. Speakers have been W. Thatcher Longstreth and Wayne Hardin, General Manager and Head Coach of the Philadelphia Bulldogs.

As a social group, Trinity Club sponsors two weekends at the shore during the summer and two more in the Poconos in the Fall and Winter. This past year, each weekend has been actively supported by the membership to such an extent that it sometimes proved difficult to find enough room for everyone who wanted to go. Our weekends averaged forty to fifty people. Throughout the year, we sponsored dances, day skiing or swimming trips, and dinner parties at different restaurants.

As a service organization, Trinity Club has actively supported our projects at Stenton Child Welfare Center and the Pediatric Wards at Philadelphia General Hospital. In these four to six evenings each month, TC'ers try to build up relationships with children who are separated from their families, temporarily or permanently. For some of these children, T.C. is "family". The children from Stenton were taken last year to Aquarama, a football game, Holiday House, and the Zoo. Trinity Club has obtained as much as, if not more, than the children from these contacts.

As a discussion group, Trinity Club holds two weekends at Radnor Conference Center. In the Spring, the annual Planning Conference provides the fuel of leadership and ideas for the new year. In the Fall, Denbigh is the scene of our Study Weekend. This year, with the help of psychiatrist Dr. John Stevens, we explored the topic "Will the Real Me Please Stand Up?" Using the provocative Broadway play, "A Thousand Clowns", we discussed the development of our full, real personalities. The various seminars held in the Centennial Room by Dr. Leeman, give further opportunities for discussion each year.

As an interdenominational Christian fellowship, Trinity Club considers the Evensong Service an integral part of each Sunday evening. Some members of the Club take part as acolytes, in the choir, or as ushers. Dr. Leeman's sermons are directed towards and have meaning for the members. The moments of worship before meals and business meeting, and the guidance of Dr. Cuthbert Pratt and, particularly, our advisor, Dr. Judson S. Leeman, help us to realize, as members of Trinity Club, a spiritual awareness and fellowship which is so vital as we take our rightful place in our community.

As a regular occupant of the Church of the Holy Trinity, Trinity Club has been making changes to the Centennial Room to present the warmest possible welcome to visitors and members. Round tables, seating 8 to 10 people, are now in use for dinner. With the colorful table decorations supplied by Dr. Leeman, these tables give a less "institutional" look to the room and make it easier for people to involve themselves in conversation. A Club member has donated for our wall a plaque that will carry the names of all Trinity Club Presidents. The final stage of refurbishing will come this Summer when Club members will proceed to repaint the walls and ceiling of the Centennial Room.

As a part of the Church of the Holy Trinity, Trinity Club is grateful to the vestry, the parish, Dr. Pratt and Dr. Leeman for providing the kind of environment in which this Club can grow. We hope to continue to justify your interest and enthusiasm.

Respectfully submitted,

William S. Lundgren, President
Trinity Club

TRINITY CLUB
Church of the Holy Trinity

ANNUAL TREASURER'S REPORT
FEBRUARY 1, 1966 to FEBRUARY 1, 1967

INCOME

Offering	\$1,602.48	
Social: Regular	354.64	
Weekends	391.37	
Radnor Weekend	124.00	
Holiday House	142.98	
Interest on Savings Account	29.40	
Share Our Substance	<u>270.55</u>	
TOTAL INCOME		\$2,915.42

EXPENSES

Publicity - Newsletters	\$304.09	
Yearbook	294.15	
Program	211.31	
Hospitality	73.29	
Social Service	277.34	
Suppers & Coffee Hour	10.18	
Membership	52.60	
Postage	564.24	
Gifts	61.61	
T.C. Board Reception	12.00	
Radnor Board Meeting	21.49	
Church Programs	70.75	
Miscellaneous	109.37	
Share Our Substance	<u>270.55</u>	
CURRENT EXPENSES		\$2,332.97

CAPITAL EXPENDITURES:

The Service of Evening Prayer	118.00	
Membership Cards	59.00	
Record Player and Case	95.02	
Coffee Pots and ash trays	51.75	
Repairs to freezer	<u>7.50</u>	
TOTAL EXPENSES		<u>\$2,664.24</u>

EXCESS OF INCOME OVER EXPENSES 251.18

NET WORTH - 2/1/66 1,221.81
ANALYSIS OF NET WORTH FEB. 1, 1967..... \$1,472.99

Cash in Checking Account 2/1/66	\$463.59
Savings Account - Western Sav.	
Fund Society	859.40
Advance to Jessie Hibbert	50.00
Advance to Split Rock Lodge	<u>100.00</u>
	<u>\$1,472.99</u>

YOUTH FUND FINANCIAL REPORT
(April 1, 1966 - March 31, 1967)

Balance, April 1, 1966 \$ 342.59

RECEIPTS:

Church checks	\$ 519.96	
Lenten Offering	202.65	
Seminars and Suppers	210.75	
Young Marrieds	4.70	
Books	2.75	
Special Gift	60.00	
Study Weekend	382.50	
Bridge Class	58.00	<u>1,441.31</u>
<u>Total Receipts</u>		<u>\$1,783.90</u>

DISBURSEMENTS:

Study Weekend	\$ 374.75	
Books	107.85	
Printing	24.80	
Seminar dinners, refreshments, miscellaneous expenses for dinners & breakfasts	205.56	
Postage	10.50	
Miscellaneous:		
Young Marrieds, Bridge, Taxis, Art Supplies, Social Service	64.49	
Gifts	14.70	
YMCA - Welfare	20.95	
Dr. Stevens, leader Radnor Conference	100.00	
Dr. Leeman - Christmas expenses for T.C. and Church	50.00	
Women of the Church of the Holy Trinity: African Scholarship Fund	200.00	
Elizabeth Upton Memorial Kindergarten in Japan	100.00	
<u>Total Disbursements</u>		<u>\$1,273.60</u>

Balance on hand March 31, 1967 \$ 510.30 *

* This includes Special Lenten Offering of \$100.00 which
will be given to the M.R.I.

THE CHURCH OF THE HOLY TRINITY

Rittenhouse Square

Philadelphia

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Y E A R B O O K

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ORGANIZATION AND FINANCIAL REPORTS

FOR

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The special sketch of the Church tower was done by Miss Laura Abrams

THE CHURCH OF THE HOLY TRINITY

THE VESTRY

Present members of the Vestry and their terms of office are:

1964 -- 1968

John S. Fair, Jr.
C. C. Morris
Mrs. Robert D. Franklin

1965 -- 1969

Charles W. H. Bancroft
Austin J. Gaugel

1966 -- 1970

Frank B. Murdoch
Horace Y. Rogers
Col. Samuel R. Todd

1967 -- 1971

Mrs. J. Chandler Smith
Donald M. Danenhower
S. Scott Stewart

Since the last annual meeting, many things have been done to improve and beautify our church property. New bulletin boards were purchased and placed on the front of the church, a new roof was placed on the Sanctuary, the doors of the church were given a new coat of paint and a finishing coat of shellac, the murals were cleaned and shellaced and beautiful paneling replaced the mauve paint behind the altar; last, but far from least, a restoration of our lovely stained glass windows was almost completed. You can see from the foregoing that Mr. Stewart and his Property Committee had a busy year and they certainly deserve a vote of thanks.

Mr. Neale C. Bringhurst, Chairman of Finance, sent his resignation in time to be presented to the March meeting. He surely spent a great deal of time on the financial problems of our Church and we shall miss him. He and Mrs. Bringhurst are now attending a parish in another Diocese and our good wishes go with them.

A Committee, chaired by Mr. Rogers and composed of Dr. Pratt, Mr. Murdoch and Mrs. Franklin has been meeting with Mr. Boyd Lee Spahr, Jr., attorney-at-law, on how best we might use the money which we receive from various sources for the support of Holiday House. Since this will finally have to be decided by the Orphan's Court, we really have been having preliminary discussions.

Mr. Rogers, our Accounting Warden, must have a vote of thanks from us all because of the endless hours he spends in the interest of Holy Trinity. It is a rare privilege indeed, to know and to work with such a loyal, devoted and dedicated individual.

The present officers of the Vestry are: Mr. C. C. Morris, Rector's Warden; Mr. Horace Y. Rogers, Accounting Warden; and Mrs. Robert D. Franklin, Secretary.

The following Standing Committees are now active:

Finance: Horace Y. Rogers
John S. Fair, Jr.
C. C. Morris
Col. Samuel R. Todd
Frank B. Murdoch

Property: S. Scott Stewart, Chairman
Charles W. H. Bancroft
Mrs. J. Chandler Smith

Holiday House:
Donald Danenhower, Chairman
Charles W. H. Bancroft
Frank B. Murdoch
Mrs. Robert D. Franklin

Ushers: Austin J. Gaugel, Chairman

Any member of the Parish who wishes to do so may address inquiries to the chairman of the committee which handles the matter in which he is interested. Matters to be considered by the Vestry as a whole should be presented in writing and addressed to the Secretary to the Vestry, 1904 Walnut St., Philadelphia, Pa., 19103.

Respectfully submitted,

Jean Franklin, Secretary to the Vestry.

RECTOR'S SEMINARS AND BIBLE STUDY

From the middle of September until the middle of June a series of seminars is offered in the Centennial Room. These begin at 9 and end at 10 a.m. It becomes possible for those who have come to the early communion service to remain for a time of fellowship and light refreshment prior to the beginning of the seminar and for those who like to begin the day with the study program of the seminar to arrive by nine o'clock. The 'over-arching' theme for the 1967-1968 period has been the study of the First and Second Corinthian Letters. This has been interrupted for special programs at Christmas and Easter in keeping with the application of the theme to the season and it has also been interrupted by an extended and detailed study (after the action taken by the General Convention last October) of the "new proposed trial communion liturgy".

Those who have been faithful in attendance at these seminars have found that there is a large body of material in the Letters of Saint Paul to the Christians in Corinth which is most timely and up to date. The opportunity for full participation on the part of all who attend is an every present possibility and this is done with concern and with enthusiasm. Those who have attended the sessions relative to the New Communion Liturgy (and it will be remembered that we were most fortunate, far more so than most Parishes, in having a presentation of this made to us by the Reverend Dabney Carr last June before the General Convention considered it and authorized it for trial use over a three year period) have found that such a study program has enhanced not only the 'intended' meaning of the "New Communion Liturgy" but has also made much more meaningful the present Prayer Book order. Here let the observation be made that we have used this 'new use' on an alternating basis with the Prayer Book service and there will be those in the Parish well equipped to make an evaluation on the questionnaire which will soon be coming to us from Church House on this matter. The pity of it is that they are only a small percentage of the total congregation.

To this regular offering on Sunday morning, there has been added a mid-week evening program of Bible Study which began the Old Testament and which, since Easter, has for the balance of the year been concentrated upon the Gospel according to Saint Matthew. The Lenten Study Program for Tuesday afternoon has been given over to Dr. Alan Coles' - "The Church as the Body of Christ".

All of these offerings are available, not to just one segment of the Parish, but to the total parish and the opportunity for participation and involvement is always there.

REPORT OF THE ASSOCIATE RECTOR

How quickly these annual meetings come around! As I write this, we have only four more meetings of Trinity Club for the year. Our program committee will be starting soon on developing the Sunday evening speakers for the 1968-69 season. Vacation time is almost here again, much welcomed! My plans for June are still tentative, though I definitely will fly to Oklahoma to visit my mother, now 86, and well. Hopefully, from there I will fly to San Francisco for my first visit since returning from Japan in 1955. The American Medical Association will be having its annual convention in mid-June which would give me a chance to refresh some of my medical contacts and knowledge.

Trinity Club has had a good year. The programs, quite diversified, have been consistently top-notch. Their other activities, including the various social and social service projects, have gone well. Dan Cupid has been quite busy this year with many marriages among couples who met at Trinity Club. The personnel turn-over is always large, yet we manage to attract new-comers all the time.

Two long seminars were held during the year. The summer one was on Paul Tournier's remarkable little book, "To Resist or to Surrender". The Lenten seminar, preceded by Holy Communion and supper, was on Ruell Howe's "Man's Need and God's Action". There will be a six week's session during July and August this year.

Outside activities have been primarily in various medical-religious fields. Under the auspices of the Academy of Religion and Mental Health, we have been running a series called "Conversations in Medical Ethics", a once a month panel-discussion pattern for the students of the six medical schools of Philadelphia. These have covered the ever-growing ethical problems in medicine, such as abortion, euthanasia, human experimentation, homosexuality, the management of the dying, etc. Smith, Klein and French have underwritten the expense of this program which has made it possible to secure top-rank speakers from clergy, physicians, psychiatrists and lawyers in these very important fields. SK&F are working toward introducing this pilot program to other major medical centers throughout the country.

Our seminarian assistant, Craig Ewart, spent a second year with us. He graduates from P.D.S. this spring and will be with Trinity Church, New York City, in its city-wide program. Our best wishes go with him in his ordination and work in the ministry.

MEMBERS OF THE CHURCH OF THE HOLY TRINITY:

Dear Friends,

My report this year is made up of the comments which start on the next page and the schedules and statements which follow thereafter and on which the comments are based. In these pages I have tried to present not only the most significant current statistics and trends but also those for the last several years.

I know opinions may vary greatly on what is "significant" when a group such as ours examines the same set of facts. I welcome your opinions at any time and by any means you wish to present them. Widespread interest in and knowledge of our financial condition and prospects must inevitably make for a more healthful parish.

Sincerely,

Horace Y. Rogers,
Accounting Warden.

REPORT #1

1. Since 1961 there has been a reduction in the number of pledges of 83, or almost 24%.
2. Since 1961 the amounts pledged have dropped from \$56,287. to \$53,583., or a reduction of \$2,704. This loss is sharper than the dollar difference indicates because the six-year period was marked by an inflation in costs, which still prevails.
3. The sharpest loss in the period was felt in the pledges made in 1967. The amount pledged dropped \$5,364. from the amount pledged in 1966.
4. Two of the pledges made in 1967 (amounting to more than \$1,000.) were specifically earmarked for the Restoration Fund instead of the General Fund. This means the above amount will not be available for payment of General Fund expenses.

REPORT #2

1. The schedule in the upper part of the page shows the extent of our dependence on the Endowment Fund. Were it not for this fund, the excess of disbursements over receipts would have been more than \$41,855. last year.
2. The amount budgeted for Endowment Fund Income (\$51,000.) in 1968 equals the total of the amounts (\$29,000. plus \$22,000.) budgeted for Church Support, Envelopes and Non-envelopes. This means that members of Holy Trinity congregations who have gone before us are through the income on their legacies contributing about as much as the present congregation to current expenses.
3. The amounts budgeted for Church Support (total of \$51,000.) covers less than one-half of our operating expenses, as shown on the next page. Further, Church Support does not even equal the cost of the three categories of salaries, which total \$54,800.

REPORT #3

1. Most of the categories of expenses are fixed in nature which means we have little flexibility to reduce, or eliminate, them, or to adjust them to conform with reduced income.
2. With respect to Rectory Expense, special acknowledgement should be given to Dr. Leeman. If he lived in an outside apartment instead of the Parish House, Rectory Expense would be about \$2,400. greater.
3. Costs for Repairs and Maintenance have gone up appreciably during recent years thus reflecting the advanced age of our property. As most of you remember, we celebrated our Centennial Anniversary in 1957.

REPORT #4

1. Over the five year period since 1963, Church Support Envelopes has decreased from \$40,710. to an estimated \$29,000., a reduction of more than \$11,000.
2. The schedule in the lower part of this page shows that since 1963, when Envelopes accounted for 35.4% of total income, there has been a year-by-year decrease. For 1968 Envelopes will account for only an estimated 25.2% of income.
3. Over the five year period since 1963, income from Invested Funds (principally the Endowment Fund) have increased from \$39,630. to an estimated \$54,000., an increase of more than \$14,730., or more than enough to overcome the reduction in Envelope income.

REPORT #5

1. Despite inflationary pressures during the last five years, total expenses remained relatively stable. Although there were variations among several categories of expenses, the total expenses varied only within a \$5,000. limit. For the period the most favorable year was 1966 and the least favorable was 1967, the total expenses for the respective years being \$104,124. and \$109,129. respectively.

TABULATION BY DOLLAR RANGES OF RESULTS OF STEWARDSHIP-LOYALTY
CANVASSES FOR YEARS 1961 - 1967

<u>RANGES</u>	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>
Less than \$52.	54	37	38	38	27	43	40
\$52. - 99	99	89	100	98	75	63	54
\$100. - 199.	114	119	120	108	95	96	78
\$200. - 499.	66	70	72	67	70	71	73
\$500. - 999.	12	14	12	18	21	26	20
\$1,000.-1,999.	4	3	2	2	1	0	1
\$2,000.-4,999.	0	0	1	0	0	0	0
Over \$4,999.	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	<u>350</u>	<u>333</u>	<u>346</u>	<u>332</u>	<u>290</u>	<u>300</u>	<u>267</u>
	<u>\$56,287.</u>	<u>\$59,071</u>	<u>\$60,056</u>	<u>\$59,123</u>	<u>\$57,180</u>	<u>\$58,947</u>	<u>\$53,583</u>

(22)

THE CHURCH OF THE HOLY TRINITY
GENERAL FUND
COMPARATIVE STATEMENT OF RECEIPTS AND DISBURSEMENTS
YEARS ENDED DECEMBER 1966 - 1967
AND
BUDGET OF RECEIPTS AND DISBURSEMENTS -- 1967

		<u>ACTUAL</u>	<u>BUDGETED</u>
	<u>1966</u>	<u>1967</u>	<u>1968</u>
Receipts (see below)	\$ 66,960.	\$ 67,274.	\$ 64,230.
Less: Disbursements (see next page)	<u>104,124.</u>	<u>109,129.</u>	<u>105,050.</u>
Excess of Disbursements over Receipts	37,164.	41,855.	40,820.
Less: Endowment Fund Income	<u>45,335.</u>	<u>45,660.</u>	<u>51,000.</u>
Net Excess Receipts over Disbursements	<u>\$ 8,171.</u>	<u>\$ 3,805.</u>	<u>\$ 10,180.*</u>
RECEIPTS:		<u>ACTUAL</u>	<u>BUDGETED</u>
	<u>1966</u>	<u>1967</u>	<u>1968</u>
Church Support Envelopes	\$ 33,719.	\$ 33,022.	\$ 29,000.
Church Support (Non-Envelopes)	20,062.	21,581.	22,000.
Plate Offerings	5,766.	5,189.	5,200.
Interest-Savings Fund	1,073.	574.	600.
Christmas Offering	1,533.	1,565.	1,600.
Easter Offering	1,410.	1,936.	1,900.
Income - Securities	1,582.	2,329.	2,400.
Alcoholics Anonymous	30.	-	-
Income from Fiduciaries	177.	181.	180.
Pew Rentals	170.	106.	100.
Insurance Dividends	152.	158.	150.
Dickens Fellowship	60.	90.	100.
Altar Flowers	(84.)	(62.)	-
Miscellaneous Income	<u>1,310.</u>	<u>605.</u>	<u>1,000.</u>
TOTALS	<u>\$ 66,960.</u>	<u>\$ 67,274.</u>	<u>\$ 64,230.</u>

Planned Distribution of Estimated Net Excess of Receipts:

To General Fund Surplus	\$ 5,180.
To Missions to be Designated by Clergy and Vestry	<u>\$ 5,000.</u>
	\$ 10,180.*

	<u>ACTUAL</u>		<u>BUDGETED</u>
<u>DISBURSEMENTS:</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>
Salaries - Clergy	\$ 21,853.	\$22,862.	\$ 23,100.
Salaries - Music	14,121.	14,147.	14,400.
Salaries - Other	16,566.	17,301.	17,300.
Missions	9,949.	12,026.	6,000.
Rectory	5,075.	3,552.	3,600.
Repairs and Maintenance	4,162.	6,442.	7,000.
Utilities	5,710.	6,011.	6,000.
Pensions - Clergy	3,341.	4,097.	4,100.
Insurance	3,255.	3,733.	4,300.
Diocesan Assessment	2,438.	2,149.	1,830.
Social Security Taxes	3,028.	3,469.	3,500.
Pension-Lay Workers	1,600.	1,600.	1,600.
Stationery and Printing	1,779.	1,970.	1,900.
Advertising	1,851.	1,764.	1,800.
Professional Services	1,400.	1,400.	1,400.
Postage	809.	730.	900.
Furniture and Equipment	389.	382.	500.
Maintenance-Organ & Chimes	591.	527.	600.
Office Supplies	606.	434.	500.
Rector's General Expense	599.	574.	600.
Youth Work	520.	520.	520.
Real Estate Taxes	554.	554. ✓	600.
Special Choir Programs	110.	-	-
Dues and Contributions	335.	665.	600.
Replacement of Station Wagon	300.	500.	500.
Station Wagon Expenses	94.	221.	200.
Every Member Canvass	144.	65.	100.
Vestments	266.	-	100.
Music Expenses	153.	118.	100.
Parish Dinners	(23.)	(3.)	-
Moving Expense - Rectory	777.	-	-
Miscellaneous Expense	<u>1,772.</u>	<u>1,319.</u>	<u>1,400.</u>
TOTALS	<u>\$104,124.</u>	<u>\$109,129.</u>	<u>\$105,050.</u>

MAIN CATEGORIES OF GENERAL FUND RECEIPTS BY AMOUNTS AND PERCENTAGES OF YEARLY TOTALS
YEARS 1963 THROUGH 1967 (ACTUAL)
YEAR 1968 (ESTIMATED)

	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u> (Estimated)
1. Church Support - Envelopes	\$ 40,710.	\$ 37,744.	\$ 35,653.	\$ 33,719.	\$ 33,022.	\$ 29,000.
2. Church Support						
Non-envelopes	23,910.	22,229.	20,885.	20,062.	21,581.	22,000.
Easter	1,543.	1,417.	1,322.	1,410.	1,936.	1,900.
Christmas	<u>1,283.</u>	<u>1,441.</u>	<u>1,477.</u>	<u>1,533.</u>	<u>1,565.</u>	<u>1,600.</u>
	26,736.	25,087.	23,684.	23,005.	25,082.	25,500.
3. Invested Funds						
Endowment	38,513.	40,129.	43,558.	45,335.	45,660.	51,000.
General Fund Savings a/c	625.	1,417.	1,581.	1,073.	574.	600.
General Fund Income (Securities)	<u>492.</u>	<u>1,126.</u>	<u>560.</u>	<u>1,582.</u>	<u>2,329.</u>	<u>2,400.</u>
	39,630.	42,672.	45,699.	47,990.	48,563.	54,000.
4. Plate Offering	5,257.	4,655.	5,180.	5,766.	5,189.	5,200.
5. Miscellaneous	<u>2,793.</u>	<u>2,244.</u>	<u>1,314.</u>	<u>1,815.</u>	<u>1,079.</u>	<u>1,530.</u>
TOTALS	<u>\$115,126.</u>	<u>\$112,402.</u>	<u>\$111,530.</u>	<u>\$112,295.</u>	<u>\$112,935.</u>	<u>\$115,230.</u>
1.	35.4%	34.0%	32.0%	30.1%	29.2%	25.2%
2.	23.2	22.0	21.2	20.5	22.2	22.1
3.	34.4	38.0	41.0	42.7	43.0	46.9
4.	4.6	4.0	4.6	5.1	4.6	4.5
5.	<u>2.4</u>	<u>2.0</u>	<u>1.2</u>	<u>1.6</u>	<u>1.0</u>	<u>1.3</u>
	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>

MAIN CATEGORIES OF GENERAL FUND DISBURSEMENTS
BY
AMOUNTS OF YEARLY TOTALS
YEARS 1963 THROUGH 1967 (ACTUAL)
YEAR 1968 (ESTIMATED)

	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u> (Est.)
Salaries - Clergy	\$ 20,545.	\$ 20,478.	\$ 21,447.	\$ 21,853.	\$ 22,862.	\$ 23,100.
Salaries - Staff	13,133.	15,273.	17,894.	16,566.	17,301.	17,300.
Salaries - Music	13,191.	15,636.	12,993.	14,121.	14,148.	14,400.
Missions	10,000.	8,774.	10,000.	9,949.	12,026.	6,000.
Rectory	8,201.	6,657.	5,920.	5,075.	3,552.	3,600.
Repairs & Maintenance	7,599.	5,517.	3,834.	4,162.	6,442.	7,000.
Utilities	5,927.	6,319.	5,735.	5,710.	6,011.	6,000.
Pensions - Clergy	4,312.	4,200.	3,879.	3,340.	4,097.	4,100.
Pensions - Staff	2,193.	2,193.	1,600.	1,600.	1,600.	1,600.
Insurance	859.	1,351.	3,015.	3,255.	3,733.	4,300.
Diocesan Assessment	2,174.	2,295.	2,487.	2,438.	2,149.	1,830.
Social Security Taxes	2,124.	2,206.	2,602.	3,028.	3,469.	3,500.
Stationery & Printing	2,271.	1,758.	1,722.	1,779.	1,970.	1,900.
Advertising	1,959.	1,921.	1,864.	1,851.	1,764.	1,800.
Rector's Gen. Expenses	2,200.	2,400.	750.	599.	574.	600
Postage	727.	997.	609.	808.	730.	900
Professional Services	1,707.	1,400.	1,512.	1,400.	1,400.	1,400
Miscellaneous	<u>7,010.</u>	<u>8,458.</u>	<u>7,227.</u>	<u>6,590.</u>	<u>5,301.</u>	<u>5,720</u>
TOTALS	<u>\$106,132.</u>	<u>\$107,833.</u>	<u>\$105,090.</u>	<u>\$104,124.</u>	<u>\$109,129.</u>	<u>\$105,050.</u>

PLEDGES TO DIOCESE FOR MISSIONS 1963 -- 1968

1963 - \$ 15,000.
1964 - 15,000.
1965 - 16,000.
1966 - 18,000.
1967 - 20,000.
1968 - 14,000.
\$ 98,000.

*+6000 from Radio Dio. Fund
= 20,000
for 1968.*

MAKE--UP OF PAYMENT OF 1967 PLEDGE

1. Parish sources:

General Fund - \$ 12,026.50
Ladies Groups 1,825.00
\$ 13,851.50

2. Income from Restricted Funds

John Bohlen Fund 2,567.48
C.M. Bohlen Fund 1,406.02
Mary A. Brown
Fund 175.00
4,148.50

3. Radio Contributions 2,000.00
Total Pledge \$ 20,000.00

THE CHURCH OF THE HOLY TRINITY

Finance Committee

This report compares the investment position of the parish as of 12/31/67 with its position 4 years ago on 12/31/63.

	<u>Value of Principal*</u>	
	<u>12/31/63</u>	<u>12/31/67</u>
Endowment Fund	\$ 989,193	\$1,009,083
Beneficial Fund	325,775	316,374
Ruth C. Kitchen Fund	124,653	117,054
John Bohlen Fund	85,092	75,330
General Fund	49,192	77,282
	<u>\$1,573,905</u>	<u>\$1,595,123</u>

*figures taken from The Fidelity Bank's annual statements.

	<u>Income Produced*</u>	
	<u>12/31/63</u>	<u>12/31/67</u>
Endowment Fund	\$ 38,513	\$ 45,660
Beneficial Fund	13,040	14,668
Ruth C. Kitchen Fund	4,435	5,192
Church Support	64,620	54,603
Total Disbursements**	\$ 119,717	\$ 109,129

*figures taken from reports made by the Accounting Warden.

**Disbursements are made from General Fund and Endowment Fund income, pledges, plate offerings, etc., but disbursements are not made from the principal of the above funds.

The policy followed by your Finance Committee and The Fidelity Bank has been to maximize income with due regard for the safety and appreciation of principal. The immediately preceding table shows that the Endowment Fund offset 41.8% of total expenditures in 1967 as compared to 32.2% thereof in 1963. Church Support (envelopes and non-envelopes) has decreased by 15.6% over this same 4-year period. When it is remembered that a few people contribute a very large proportion of the parish's Church Support, this decreasing contribution by the congregation toward the support of the parish is very serious.

The increased income derived from the Endowment Fund has been made possible largely by the Fund's increasingly heavy reliance upon fixed income securities (bonds), "locking-in", as it were, above average yields during the past two years' extremely high level of interest rates. By way of comparison, absolute income and percentage of total portfolio represented by fixed income securities is given below:

	<u>Endowment Fund</u>	
	<u>Income</u>	<u>% of Market Value</u>
	<u>1/15/68</u>	
Fixed Income Securities	\$27,401	48%
Common Stocks	24,547	52%
	<u>5/28/64</u>	
Fixed Income Securities	\$16,830	36%
Common Stocks	24,424	64%

2 - Finance Committee

Our dependence upon fixed-income type securities is increased in that approximately one-third of the Endowment Fund's common stock portfolio is composed of public utility stocks. Including oils and utilities, approximately 60% of the common stock portfolio is oriented toward low labor factor industries, particularly necessary in these times of inflation.

The shift into fixed income securities, largely responsible for the 62% gain in income from such fixed income securities (\$10,571) during this 4-year period has been necessary to offset the loss of \$10,017 from Church Support (pledges) over the same period while continuing to support a very high level of fixed and variable operating expenses. However, it is doubtful whether Endowment Fund Income in 1969 and future years can show a sufficient gain over the income projected for 1968 to offset the continuing drop in pledges and rising expenditures. Although estimated Endowment Fund Income for 1968 is projected at \$51,000, a gain of approximately \$5,300 over 1967 and representing additional shifts into bonds, income from pledges is expected to decline to \$51,000 or a drop of \$3,600 in one year. There is a limit to how much of the Endowment Fund can be shifted into higher-yielding bonds, thereby sacrificing growth of principal, to offset our deteriorating "balance of payments on current account" position. And, it is the writer's opinion that there is also a limit to how far and how long the legacies of the past (endowment funds) should support our present mode of existence.

At this critical time in the on-going history of The Church of the Holy Trinity, every member of the parish must be concerned with the serious and continuing decline in membership, particularly younger members, and pledges as well as how our income is being spent. Certain major items of expenditure are cited below as illustrations.

	<u>Actual or Budgeted Figures</u>
Salary - Rector	\$ 15,357*
Salaries - Music	14,400
Repairs and Maintenance	7,000
	<u>\$ 36,757</u>
 Total Budget	 \$111,050
Estimated Pledges	51,000

*Does not include annual pension, social security, rent or rectory of \$3,600 or bonus of \$350. Total clergy pensions total \$4,100 per year.

At the same time, certain other items of expenditure, based on the 1968 budget, are given below.

Salary - Associate Rector	\$ 7,505*
Missions	6,000**

*excludes classification similar to those shown above.

**Reduced from \$12,026 in 1967. Excludes gift to Missions made for 1968 and previous years by the Women of the Church of the Holy Trinity and reported elsewhere.

Two additional funds should be noted

Restoration Fund	\$26,059*
Rector's Discretionary Fund	16,223**

*12/31/67 balance

**3/31/68 balance

3 - Finance Committee

The Rector's Discretionary Fund consists of gifts made to the Rector for disbursement by him in his discretion. Considering the vast human want not only in the ghettos of Philadelphia and throughout the world but among some of our own parishioners, the writer respectfully suggests that the steady accumulation of these funds in two bank accounts does not appear to be a complete discharge of the trusteeship responsibilities inherent in the use of these funds.

The above statements of opinion are those of the writer and do not necessarily reflect the opinions of the Finance Committee. Having been elected by the congregation of The Church of the Holy Trinity to the Vestry and, indirectly, as chairman of the Finance Committee, I feel that I should personally inform you that I have resigned from the Vestry due to the fact that I could no longer, in good conscience, support either the policies of the Rector or certain policies of the Vestry.

Respectfully submitted,

Neale C. Bringhurst

THE PARISH COUNCIL

In this, the third year for the Parish Council, considerable time was given to the study of the Mission of the Church; this in response to participation in the pilot program for the Diocese of Pennsylvania as outlined by the Presiding Bishop.

To this end, presentations were made by Archdeacon McCarty, Dr. Pratt and Dr. Leeman at the February, March, April and May meetings respectively.

In October, Mr. Charles L. Ritchie, Jr., Lay Delegate from the Diocese to the Triennial Convention in Seattle, addressed the Council and briefed them on the plans for the Church for the next three years.

Concurrent with the above activity, the Council also functioned along the guidelines as defined by the Vestry: "to study problem areas at Holy Trinity today; to suggest and effect solutions thereof where practicable; bring to the Vestry's attention problems within its jurisdiction; and serve as a sounding-board for suggestions and criticisms from the congregation.....through the collective thought of the different groups and interests represented therein."

As a result of discussion within the Council and referral to the Vestry, police protection was promised at 9th & Walnut Streets prior to the 11 A.M. service on Sunday mornings; however, it is not always provided.

A committee was formed by the Council to handle the project 'Birthday Cakes' for the men at the Philadelphia Naval Hospital. Thirty-five cakes were sent in December and sixty-two in March. This activity is one which will continue in conjunction with the other churches in the Southwark Deanery.

The members of the Parish Council for 1967 were:

Vestry -----	Mr. Neale C. Bringham, Chairman
Chancel Guild -----	Mrs. J. Chandler Smith
Episcopal Churchwomen (Day)-----	Mrs. Harry S. May
Episcopal Churchwomen (Evening)-	Mrs. Henry H. Bonnell
Trinity Club -----	Mr. Arthur Fletcher
Ushers -----	Mr. Humbert Lanzi

Members-at-large: Miss Laura Abrams
Mrs. Frederick Bachman
Mr. Kenneth Baird
Mr. Thomas Goings
Mr. D. Roger Mower, Jr.
Miss Marjorie Turner

Non-voting members: The Reverend Cuthbert Pratt
The Reverend Judson S. Leeman

It was a pleasure working with the members of the Parish Council this past year. We are particularly fortunate to have the dynamic leadership of Mrs. Harry May as Chairman for 1968.

Respectfully submitted,

Neale C. Bringham
Chairman - 1967

THE CHURCH OF THE HOLY TRINITY

THE CHANCEL GUILD

During 1967 the Chancel Guild prepared the Church for all services. This included regular Sunday Services of Holy Communion, Communion for Thursdays and Holy Days, Morning and Evening Prayer, special Corporate Communions, weddings and funerals. In addition, many extra services were conducted during Lent necessitating extra service of the Chancel Guild.

The Altar was prepared for the Easter and Christmas Seasons and any necessary dismantling of decorations taken care of after the Christmas and Easter Seasons.

The custody and care of all altar linens is the continuing responsibility of the Chancel Guild. This "behind the scenes" constant care and attention reflects in the appearance of the Altar and its appurtenances at all times.

We have 22 members in the Chancel Guild, 14 in active status. We mourn the loss of two of our members through death, and there were several transfers from the Parish to other locations since the last report.

The regular breakfast meeting was held in early May to set up a summer schedule and the fall meeting was called for the purpose of arranging the fall and winter schedule.

In October of 1967 the Chancel Guild sponsored a bus trip for 38 people to the National Cathedral in Washington. Everyone enjoyed the tour through the Cathedral which was very uplifting and informative, and the trip itself was delightful.

There is a real need for additional members to share in this very necessary work. If anyone is interested in joining us in this rewarding work, it is urged that they get in touch with either Dr. Pratt or Dr. Leeman.

We wish to express special gratitude to Mrs. Esther Callis for her contribution of the very lovely hand made credence table covers and purificators.

To those members who have served so faithfully and so willingly during the past year go our heartfelt thanks and appreciation.

Respectfully submitted,

Ruth K. Yeager, President.

THE USHERS OF THE CHURCH OF THE HOLY TRINITY

Warm and sincere thanks are extended to the Ushers of our Church for a job well done during the past year.

Twenty-three men whose names are listed below are now serving as ushers and we are ever grateful for their loyalty and devotion to this service.

We are always anxious to recruit additional ushers when possible and we invite your recommendations which may be passed on to the Rector at LO 7-1267 or to Austin J. Gaugel, LO 4-4754.

Norman Asbury	Humbert H. Lanzi
Kenneth S. Baird	Penn MacGrann
Charles W. H. Bancroft	Seth R. Marquard
Donald Danenhower	Dr. Barook Masuda
Lilburn Dunlap	D. Roger Mower, Jr.
Peter C. Dyer	Horace Y. Rogers
John S. Fair, Jr.	Murray Smith
Harry Fuerneisen	Robert O. Spurdle
Austin J. Gaugel	Paul Thompson
Albert P. Griffin	Samuel R. Todd

Respectfully submitted,

Austin J. Gaugel
Humbert H. Lanzi

- - - For the Ushers

ANNUAL REPORT

WOMEN OF THE CHURCH OF THE HOLY TRINITY - DAY GROUP

The Day Group of the Women of the Church of the Holy Trinity hold their meetings the second Thursday of each month, October through May. The meetings start with attendance at the 12:15 celebration of the Holy Communion. Luncheon follows in the Centennial Room. There is a short business meeting, followed by a speaker and, or, slides, or a film. We endeavor to have varied and interesting programs. These meetings are open to all women of the Parish who can attend day meetings.

This past season our program was as follows:

- October - "Yukon Daze"
The Very Rev. Cuthbert Pratt, D.D., S.T.D.
- November - "Report on Triennial Meeting"
Mrs. Henry L. Hood, Pres. Episcopal Churchwomen
- December - "General Tour" slides
Washington Cathedral
- January - "New Frontiers"
Mrs. Charles W. G. Van Horn, Vice President
Department of Promotion
- February - "Institutional Chaplaincy Services"
The Rev. Walter R. Strickland, Director,
Institutional Chaplaincy Service of the Diocese
- March - "Prayer"
The Rev. Paul C. Barrett, Director,
Philadelphia Unity Headquarters, United Churches of
Christ
- April - Film - "South American Travels"
The Rev. Judson S. Leeman, M.D.
- May - Annual Meeting
Go-See Trip
Trinity Church, Oxford

Mrs. George Eyre Smith, Chairman of the Community and Social Service Committee, has under her direction a group of dedicated members. This past year gifts of money were sent at Christmas time to the Houston Community Center (formerly St. Martha's House) and the Chinese Christian Center to provide Christmas treats for the children. Money was sent to the Elizabeth Price Martin League at Riverview for the purchase of hosiery for the guests there. Each guest at the House of Rest for the Aged received a lapel pin; also a generous parishioner donated fifty dollars with which two films and a breakfast treat were provided.

Money was also sent to Episcopal Community Services for work among the blind; the Church Farm School; St. Francis Boys' Homes, Salina, Kansas; Epiphany Mission, Sherwood, Tenn.; St. Anna's Home.

Mrs. Harry F. Angstadt, on behalf of the Committee, purchased twelve captain's chairs for use in the day care center at Philadelphia General Hospital. This was our annual Christmas gift to the hospital. Easter baskets were provided for all of the children. Also parties of ice cream, cookies and favours were given on St. Patrick's Day and Halloween. A great vote of thanks is due to Mrs. Angstadt for her untiring efforts for the children at P.G.H.

For further insight into the work of the Day Group of the Women of this Church, please read carefully the treasurer's report which follows.

At Christmas and Easter the Community and Social Service Committee, with financial aid from the Rector, provides flowering plants or goodies for the hospitalized and shut-ins of our Parish. This year about fifty people at each season received these offerings. Here again, Mrs. Angstadt did yeoman work.

Mrs. Harry S. May sees that the Parish House is kept in order. Rugs, curtains and slip covers are cleaned and kept in repair; also replacements for kitchen equipment, etc. acquired. Thanks to the generosity of Mrs. Robert D. Franklin, there will be an Oriental rug on the floor of the women's second floor meeting room. Through the loving kindness of Miss Margaret R. Kollock and Miss Nellie P. Ferry there are beautiful antique Victorian sofas and chairs in the reception room of the parish house. Miss Kollock and Miss Ferry also made us a gift of furniture and rugs for the third floor apartment which is for the use of a live-in sexton. Mrs. May also administers the fund which keeps the fountain across Nineteenth Street iced.

The Prayer Group meets each Thursday morning in the Church at 11:30, offering their united prayers for all sick and suffering persons. Mrs. Angstadt leads this group.

Mrs. Francis Murphy, Jr., United Thank Offering Custodian, reports a total offering from Evening and Day Groups' Spring and Fall Ingatherings, 1967, of \$2,034.01.

The Annual Bazaar held at the Barclay in November cleared \$2,000, which amount is being used to further the Mission of the Parish. Many thanks to all who worked so hard to make this event a success, especially to the Chairmen, Mrs. S. Taylor Creighton and Mrs. John S. Fair, Jr.

Our heartfelt thanks go to the officers and committee chairmen for their untiring work and devotion in furthering our efforts in behalf of the Parish, the Diocese and the Church. Our thanks to Mrs. Mary Dunhour for the delicious luncheons served to us.

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OFFICERS

President	Mrs. Eugene M. Callis
Vice-Presidents: Program	Mrs. Harry F. Angstadt
Community & S.S....	Mrs. George Eyre Smith
Missions.....	Mrs. Humbert H. Lanzi
	Miss Ethel R. Frank
Treasurer	Mrs. Robert D. Franklin
Corresponding Secretary.....	Miss Ethel R. Frank
Recording Secretary.....	Mrs. S. Taylor Creighton
United Thank Offering Custodian....	Mrs. Francis Murphy, Jr.

Respectfully submitted,

Esther P. Callis, President
(Mrs. Eugene M.)

WOMEN OF THE CHURCH OF THE HOLY TRINITY - DAY GROUP

Treasurer's Annual Report--1967

GENERAL FUND --- Balance on hand 1-1-67 -----\$ 613.24

Receipts:

Income -----	\$ 505.44	
Dues -----	124.00	
Contributions -----	359.75	
Bazaar proceeds, November, 1966 -----	2000.00	
Bus Fares -----	18.00	
Offerings -----	119.76	
Luncheons -----	212.50	
TOTAL RECEIPTS-----	\$3340.45	\$3340.45
TOTAL TO BE ACCOUNTED FOR-----		\$3953.69

Disbursements:

Friends of the Conference Center-----	\$ 10.00	
Church Army -----	25.00	
Holy Trinity Restoration Fund -----	400.00	
Contribution to E.C.W. Diocesan work ---	475.00	
E.C.W. Contribution, for Parish Pledge---	1425.00	
Presiding Bishop's Fund, World Relief---	50.00	
Church World Service, clothing coll.exp.-	40.00	
Diocesan Cuban Resettlement Fund-----	25.00	
Upton Kindergarten, Japan -----	25.00	
E.C.W. Partnership project (M.R.I.)-----	200.00	
E.C.W. evening group, 15% 1966		
Bazaar income-----	300.00	
Luncheons -----	255.00	
Expenses: Speakers, supplies, etc. -----	174.70	
TOTAL DISBURSEMENTS-----	\$3404.70	\$3404.70
GENERAL FUND BALANCE-----12-31-67-----		\$ 548.99

WOMEN OF THE CHURCH OF THE HOLY TRINITY - DAY GROUP
Treasurer's Annual Report - Page 2

MC VICKAR FUND ----- Balance on hand-----1-1-67----- \$ 660.08
1967 Income ----- 2396.55
TOTAL TO BE ACCOUNTED FOR ----- \$ 3056.63

Parish House Committee -----	\$ 650.00
Community Services Committee -----	625.00
Church Periodical Club -----	177.45
Chancel Committee -----	150.00
Diocesan Altar Guild -----	5.00
World Day of Prayer -----	35.00
Philadelphia Divinity School-----	50.00
Greater Philadelphia Council of Churches -----	10.00
YWCA-- part of organization membership-----	3.50
Southern Convocation, Woman's Aid -----	25.00
Holy Trinity, Altar Flowers -----	15.00
E.C.W. Diocese, in memory of Emma McClintock--	25.00
Gift to Rev. Peter Camp -----	42.50
Episcopal Community Services -----	50.00
Episcopal Burial Fund at Riverview-----	25.00
All Saints Building Fund -----	100.00
St. John's Settlement House -----	25.00
San Juan Mission, Farmington, N.M.-----	10.00
St. Vincents Home, Haiti-----	25.00
Bishop White Parish Library Association-----	25.00
Seaman's Church Institute-----	35.00
St. Barnabas, Kensington -----	25.00
United Thank Offering expenses -----	42.00
Total Disbursements -----	\$ 2150.45-----\$ 2150.45

MC VICKAR FUND BALANCE--12-31-67----- \$906.18

SUMMARY:

General Fund Balance--12-31-67---	\$ 548.99
McVickar Fund Balance--12-31-67--	906.18
Balance in bank--12-31-67-----	\$1455.17

Respectfully submitted,

Jean A. Franklin, Treasurer.

WOMEN'S EVENING DIVISION
THE CHURCH OF THE HOLY TRINITY

Annual Report - 1967-68

OFFICERS:

President:	Mrs. M. Rebecca Sapp
Vice-President:	Mrs. Marianna Tatem
Treasurer:	Miss Margaret M. Colflesh
Recording Secretary:	Mrs. Virginia P. Bitter
Corresponding Secretary:	Miss Sophia G. Ewell
U.T.O. Custodian:	Miss Margaret Anne Rogers

COMMITTEES:

Prayer & Worship:	Miss Anne Walford Mrs. Walter L. Pyle
Membership:	Miss Charlotte E. Coffman
Church Growth:	Mrs. Ruth K. Yeager Miss Millicent Shell
Diocesan Women's Affairs:	Miss May B. Baird Miss Charlotte E. Coffman
Representative to Parish Council:	Mrs. Henry H. Bonnell
Missions:	Mrs. Vera C. Murphy Mrs. Dorothy Campbell Miss Minnie B. Brill

For our theme this year we chose Colossians 1:18(b) "That in all things He might have the preeminence" - with the goal of putting first things first in our lives and God in His rightful place, ahead of all things.

We have had a delightful year with many excellent speakers including:

Our own Rector, Dean Cuthbert Pratt
Archbishop Mar Athanasius Y. Samuel, Syrian Church of Antioch
Mrs. Theodore O. Wedel, Associate General Secretary, National
Council of Churches, New York City
The Reverend Daniel G. Finestone, Pastor Hebrew Christian
Church, Philadelphia
Mrs. Robert D. Franklin, Secretary to our Vestry
Mr. William O. Gilbert, Head Worker, St. John's Settlement
House, Philadelphia
Miss May B. Baird with a presentation on "An African Safari"

For our final meeting of the year and preceding our Election of Officers for the coming year and our Evaluation Program, we were especially delighted with a grand organ recital presented to us on our organ, in our church, by our own Organist, Mr. Frederick Roye, at which time Mr. Roye pulled out all the stops and showed us what our organ can really do. It was a rare treat indeed and all present expressed their pleasure at the wonderful presentation. Following dinner we were favored by a guest soloist from the Combs College of Music, a pupil of our own Mrs. Walter Pyle and by the piano selections of Donald MacKinzie through the kindness of Mrs. Dorothy Campbell.

We have been saddened during our year by the passing of our Vice-President Mrs. Hilda M. Chaddick and our good friend and most loyal member, Miss Grace D. MacAllister.

As in other years, we have endeavored to join as much as possible, with women of other churches in our Parish and we were particularly delighted this year with a visit of a representative from St. Patrick's Church, our good neighbor on 20th Street, and we are looking forward to many times of working and fellowshiping together.

During our year we had many opportunities to attend Deanery Meetings of our Deanery and lend our support in any way possible to the work of this large group of churches with our own Rector, Dr. Pratt, as Dean.

In October, 1967 we enjoyed a trip down to the Cathedral in Washington. We were able to rent a bus to accommodate all who wanted to go and it was a very lovely day weather-wise and in the fellowship we had with so many others from several churches in our Parish.

We had an unusual opportunity this year with a most generous gift from Miss Helen Mayer of several hundreds of pounds of apples and potatoes which she very generously gave us, fresh from the farm, to either sell or distribute to those who needed them.

In October, several of our ladies worked as waitresses at the dinner and Deanery Meeting of Southwark Deanery held at nearby Trinity Memorial Church and this was once more an opportunity for us to make many friends at our neighboring church.

At Christmas time, we delivered 7 individual Christmas gifts to Harrison House at Episcopal Hospital, in addition to 122 other gifts for the patients and we sent \$40.00 to Riverview for Christmas gift socks for the men there. Those who delivered the Christmas gifts report there was much joy for the recipients because of these small sacrifices on our part.

In January we did something unique in presenting a Yukon Territory Tea on a Saturday afternoon, with our Rector showing slides and lecturing on his recent "working vacation" in the Yukon. Proceeds in the amount of \$70.00 were sent to the Anglican Church of Canada in the Yukon for their work in that vast and difficult area.

In the passing of our Vice-President, Mrs. Hilda M. Chaddick, it was necessary to appoint a successor to complete Mrs. Chaddick's term and we have been truly blessed with the coming of Mrs. Marianna Tatem from the Diocese of New Hampshire. Mrs. Tatem very capably took immediate hold of our Program and whipped it into shape in a very short time and tirelessly gave of her time and efforts to see to it that all went smoothly and well. She has volunteered for countless numbers of tasks and when asked to fulfill a difficult mission, there has been no hesitation in her capable acceptance. We welcome "Marianna" to the Diocese of Pennsylvania and we know God has surely blessed us in sending her to The Church of the Holy Trinity.

Our very sincere appreciation to Mrs. Claude R. Dunhour and her staff for the excellent cooking and serving of our dinners this year.

We were well represented last Fall at the Tea given by the Sisters of Notre Dame in their school building, at which time in addition to the delicious refreshments and social time, a tour was made of the building and facilities, including the lovely grounds. The Sisters have now journeyed to their new quarters and the joy of the Tea was mingled with the sadness of saying goodbye.

We are always interested to enlist new members to our group and extend a warm welcome to anyone who would like to join with us on the first Tuesday evening of each month in the Centennial Room for dinner at 6:00 P.M., speaker following. Annual dues are just \$2.00. Almost without exception, we dismiss at 8:30 P.M., and if you are one who likes to be home early, this is practically guaranteed. We are busy throughout the entire year, with various projects in which we have lots of fun even though we work hard. We need all the help we can get and welcome new members.

Once again this year, we sent thousands of postage stamps to the Divinity School in California and we have contributed many pairs of eyeglasses to "New Eyes For The Needy."

Through the kindness of Miss Cornelia Cree, we have sent hundreds of used greeting cards to Childrens' Heart Hospital in Philadelphia, where they are used by children to make up cellophane packets of all kinds of gift enclosure cards, tally cards, etc., which the children sell for approximately 25¢ per package. The cards were made into such beautiful items, we were delighted to see our used cards become so lovely again. If you have birthday cards, Christmas cards, Easter cards, used ones, which have been sent to you, bring them to any member of our group and Miss Cree or any one of us will see to it that they get to Childrens' Heart Hospital. This project this year has given us much happiness.

Our mission projects this year have included:

The Philadelphia Divinity School
Building Fund - Episcopal Hospital
St. John's Settlement House, Philadelphia
Episcopal Community Services
Mission Fund - Episcopal Churchwomen
Presiding Bishop's Fund
St. Francis' Home for Boys, Salina, Kansas
Partnership Project - M.R.I.
Southwark Deanery
Church Farm School, Glen Loch, Pa.
Restoration Fund - The Church of the Holy Trinity

We have baked many, many cakes for our Deanery to present to the hospitalized servicemen of our Country at the Naval Hospital. Miss Laura Abrams has headed up this project for us this year. Many thanks to Laura for a tremendous job!

On April 20th we held our Annual Bridge Party and "potpourri sale" in the Parish House, with a net profit of approximately \$1,000. Our deep appreciation is extended to all who helped make this possible and the proceeds will be used, entirely, for the mission efforts of our Church.

On the Palm Sunday and Easter week-ends, our Missionary Committee Chairman, Mrs. Vera Cherrington Murphy, headed up our annual sale of green and flowering plants and this too was most successful. Our thanks to all who bought plants and either kept them or distributed them among friends during the Holidays.

Evening Group Annual Report, Page 4
1967-68

As President of our Evening Division of Women, may I once again extend my most sincere appreciation to all my staff and members and to many folks outside our group in our Church who have encouraged us and helped us and made another year a very happy one.

M. Rebecca Sapp

(Mrs.) M. Rebecca Sapp, President

THE WOMEN OF THE CHURCH OF THE HOLY TRINITY
Evening Group
Treasurer's Annual Report

Balance on hand, April 1, 1967 ----- \$ 692.55

Receipts:

Dues -----	\$ 84.00	
Card Party Proceeds (1967) -----	1,082.95	
Proceeds from Bazaar - 1966 - Day Group -----	300.00	
Miscellaneous Income:		
Dinners, Sale of candies and cards -----	42.76	
		2,202.26

Disbursements:

Women of the Diocese for Missions -----	400.00	
Diocesan Women's Partnership Projects - M.R.I. -	100.00	
Property Restoration Fund of the		
Church of the Holy Trinity -----	250.00	
St. Francis Home for Boys -----	50.00	
St. John's Settlement House -----	50.00	
Church Farm School, Glen Loch, Pa. -----	50.00	
Episcopal Community Services -----	50.00	
The Presiding Bishop's Fund -----	100.00	
The Episcopal Deanery - Naval Hospital -----	100.00	
All Saints' Hospital - Building Fund -----	100.00	
Elizabeth Price Martin League		
(Episcopal Hospital) -----	100.00	
Dishwasher for Centennial Room -----	86.00	
Program Expense -----	50.00	
Flowers (Laura Abrams) -----	15.90	
Riverview Hospital - Christmas Gift -----	40.00	
Gift to Dr. Pratt for film -----	15.00	
Dinners -----	61.75	
Episcopal Hospital - To repair broken windows		
in Chapel -----	25.00	
Memorial to Grace MacAllister -----	28.00	
Postage -----	50.00	
The Weekly Visitor -----	13.45	
		<u>\$1,821.10</u>

Balance on hand, April 1, 1967 -----	\$ 692.55	
Receipts -----		<u>1,509.71</u>
		2,202.26
Disbursements -----		<u>1,735.10</u>
Balance on hand, April 1, 1968 -----	\$ 467.16	

T R I N I T Y C L U B

Annual Report

March 1967 -- March 1968

For almost seventeen years Trinity Club has played a very important part in the life of many young adults. It has offered an exciting program to those who can and wish to participate in a "total" way by carefully blending together the corporate elements of Worship, Study, Service and Fellowship. Trinity Club is probably the biggest young adult organization in the City of Philadelphia offering such a broad program. At the present time, we count about 200 active members, with approximately 100 more in an inactive or newcomer stage.

T.C., as it is most commonly called, carries out its Sunday Evening Program from September through May. These programs, held in the Centennial Room, consist of dinner, a speaker, Evensong Service in the Church, and a coffee hour after the Service. A wide variety of programs provides for many an interesting evening. Recently, we saw an unusual movie on the Folklore of Wyoming, heard from Dr. Francis Davis on the Air Pollution Problem, sang along with the St. Stephen's Minstrels and watched an exciting debate on "Trial by Jury or by Newspaper." We are all looking forward to our last program of the season for it brings out T.C.'s talent in a review of T.C. happenings. This year, the program will be a hilarious presentation of "My Fair Laddy" written and directed by our former president, Bill Lundgren.

Socially, T.C. offers a complete program of activities. The Club sponsors two weekends at the Shore during the summer, two more in the Poconos in the Fall and Winter and two more at the Radnor Conference Center and Holiday House. Most of our weekends attract 50 to 60 people. In addition, numerous single day or evening events are held during the year such as dances, hiking, swimming, horseback riding, ice skating, dining and sometimes "just looking." All of T.C.'s events are stag affairs which help us all to develop a large circle of friends. Transportation is arranged for all of those requiring rides. Particular emphasis has been placed to make sure that each automobile drive is properly insured.

From a service standpoint, Trinity Club continues to actively support our projects at Stenton Child Care Welfare Center and the Pediatric Wards at Philadelphia General Hospital. The children are entertained and directed about four evenings every month. In addition, several parties or outings are arranged such as a day trip to the Zoo or the Annual Christmas Party.

Trinity Club worships together at Evensong each Sunday night. It is very difficult for us to measure the success of this part of our "total" program. To those of us who are officers, it is not uncommon for us to hear a newcomer or oldtimer sometimes say, "Why, this is the first time I've been to Church since, etc." The true facts are that very few of us are active Episcopalians, yet this Service brings literally hundreds of young adults into the Episcopal Church for the first time every year.

This is one of those immeasurable highlights in T.C. which only come about through the continued hard work of our advisor, Dr. Leeman, the guidance of Dr. Pratt and the participation of Holy Trinity's Seminarian Assistant, Mr. Craig Ewart.

There are no dues at Trinity Club for everyone has always seemed to contribute a portion of his time, talents and money to make it into a growing, vital and enthusiastic organization. Although we are not actually members of Holy Trinity, we are pleased to be part of your greater family. We are particularly indebted to your Rector, Dr. Pratt, for his interest and support and to Dr. Leeman for his continued devotion and friendly advice.

Respectfully submitted,

Fred Davidson,

President

TRINITY CLUB
Church of the Holy Trinity

ANNUAL TREASURER'S REPORT
FEBRUARY 1, 1967 to FEBRUARY 1, 1968

INCOME:

Regular Evening Offering	\$ 1433.63
Social - Regular	319.76
Weekends	403.14
Holiday House	199.87
Radnor	178.60
Interest of Savings Account	42.20
Memorial Stenton Center	45.00
Gifts	235.00
Share our Surplus	213.40
Suppers - Foreign Students	28.50
	<u>\$3099.10</u>

EXPENDITURES:

Suppers & Coffee Hour	\$ 100.94
Publicity - Newsletter	274.02
Program	166.93
Yearbook	297.00
Hospitality	104.72
Social Service	194.22
Membership	19.55
Postage	433.30
Gifts & Contributions	112.13
T.C. Board Reception	19.10
Radnor & H. H. Board	52.16
Capital Expenditures	158.70
Painting Centennial Room	151.23
Addressograph	68.17
Miscellaneous	114.61
Share our Surplus	213.40
Suppers - Foreign Students	28.50
	<u>\$2508.68</u>

INCOME	\$3099.10
EXPENDITURES	<u>2508.68</u>
INCOME (after Expenses)	<u>\$ 590.42</u>

SUMMARY

Cash in the Checking Account	577.29
Advances:	
Split Rock Lodge	100.00
Jessie Hibbert	50.00
Savings Account	<u>1336.12</u>
	<u>\$2063.41</u>

YOUTH FUND FINANCIAL REPORT
(April 1, 1967 - March 31, 1968)

Balance, April 1, 1967 \$ 510.30

RECEIPTS:

Church checks	\$ 519.96	
Seminars	133.65	
Study Weekend	371.15	
Retreat	46.75	
Gift for Christmas Dinners	97.50	
Lenten Seminar Offering	133.78	
<u>Total Receipts</u>		<u>1302.79</u>
		\$1813.09

DISBURSEMENTS:

Books and Pamphlets	51.17	
Womrath Bookstore - Seminar books	105.36	
Postage	25.00	
Rev. R.J. McCloskey (preacher, Health Careers Service)	25.00	
Professional entertaining (J.S.L.)	124.48	
Travel Expenses (J.S.L.)	43.95	
Williams Brothers - Printing	29.50	
Paint for tables	15.35	
Tile for Centennial Room	21.00	
Projection Screen	41.95	
Radnor Study Weekend	336.00	
" (J.S.L. and Seminarian)	30.00	
Herbert G. Zerof (Leader, Radnor)	100.00	
Daylesford Priory (Retreat)	60.00	
Christmas Dinners for foreign students	153.70	
Fox Piano Movers	20.00	
Discretionary:		
Orthopedic shoes	19.50	
YMCA Residence	<u>4.45</u>	23.95
Dr. Kenneth E. Appel		110.00
Women of the Church of the Holy Trinity:		
M.R.I. Contribution		100.00
Miscellaneous	<u>47.52</u>	<u>1463.93</u>
<u>Balance on hand March 31, 1968</u>		\$ 349.16